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ANNUAL REPORTS OF THE TOWN OF HINSDALE & HINSDALE SCHOOL DISTRICT

**FOR CALENDAR YEAR
JANUARY 1, 2010 – DECEMBER 31, 2010**

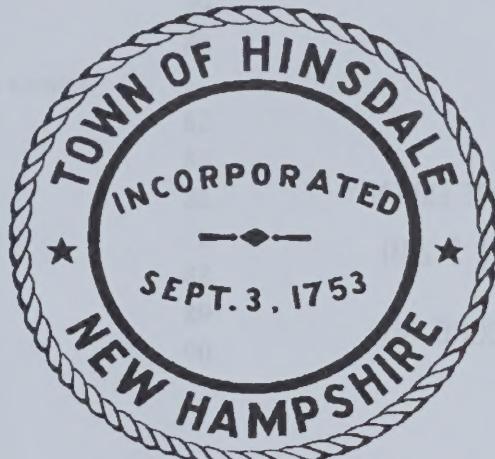
Prepared for Town and School District Meeting 2011



Town meeting date: March 8, 2011

Town of Hinsdale

New Hampshire



Annual Reports Of the Town Officers, Boards and Other Agencies For Year Ending December 31, 2010

Printed By
Select Print Solutions, North Brookfield, MA

On the front cover:
New Frontline Fire Engine Voted In 2010 Town Meeting
Photo by Jon Roy

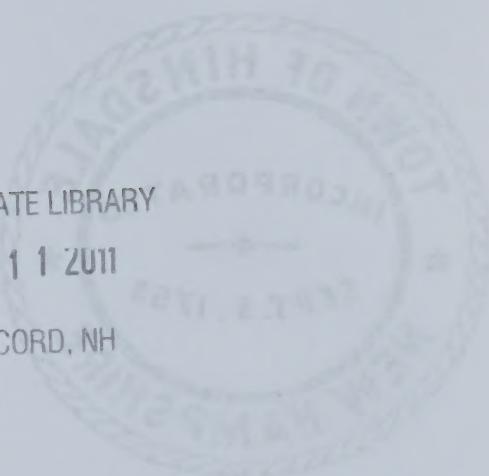
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New Hampshire

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Annual Reports
of the Town Officers,
Boards and Officer Agencies
for Year Ending December 31, 2010

Printed by
State Print Shopper, New Hampshire, MA

Published by the
Town of Hinsdale, New Hampshire
2011

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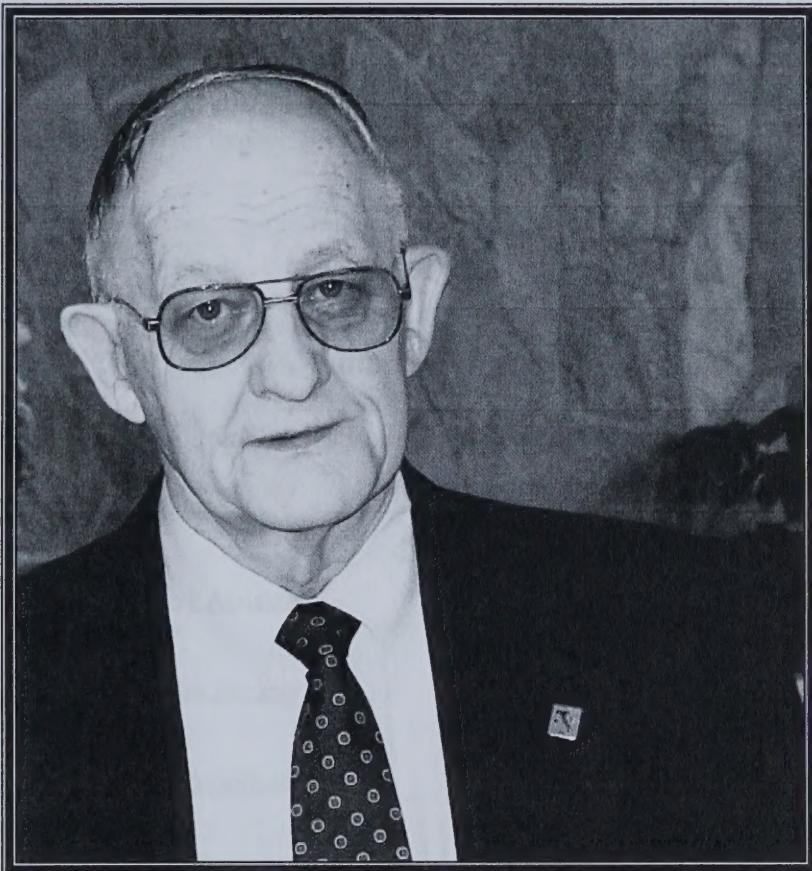
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Dedication



Richard E. Shaw, Sr.

The Board of Selectmen, on behalf of the Town and all our citizens dedicate this 2010 Annual Report to Richard Shaw.

Richard began serving the Town on the Budget Committee in 1983. Currently he serves as the Chairman. He was elected in 1995 as the Tax Collector and is still in this position.

Richard is an outstanding citizen of Hinsdale and we thank him for his many years of dedicated service.



IN MEMORIAM

"The goal isn't to live forever.....the goal is to create something that will." Unknown

Each of these individuals has left a mark on the history of Hinsdale. Each will be fondly remembered for all they have contributed to our community.



Gary A. Beaman

Gary served on the Planning Board and on the Police Chief Search Committee.



Hinsdale Town Officials

Moderator

Richard S. Johnson, Jr.

Selectmen & Assessors

Jerome Ebbighausen, Jr.	Term Expires 2011
Kathy Stephens	Term Expires 2011
Bruce Bellville	Term Expires 2012
Richard Schill	Term Expires 2013
John D. Smith	Term Expires 2013

Overseer of Charities

Donna Minckler

Chief of Fire Department

Robert J. Johnson

Forest Fire Warden

Robert J. Johnson

Health Officer/Building Inspector

Rodney Lawrence

Chief of Police

Wayne T. Gallagher

Patrolmen

Todd A. Faulkner, Lt.

Theresa Sepe, Sgt

Michael C. Bomba	Royce Pelkey
Mike Tollett	Dean Wright

Special Police Officers

Duane Chickering

Robert Elliott	John Mousseau
	Richard Pratt, Jr.

Dispatcher/Secretary

Michelle D. Rideout

Memorial Day Committee

John Buraczynski

Karen Johnson

Trustee of Trust Funds

Karen Johnson	Term Expires 2011
Anne Diorio	Term Expires 2012
Elizabeth Dana	Term Expires 2013

Library Trustees

Karen Johnson	Term Expires 2011
Elizabeth Aquirre Nixon	Term Expires 2011
Frederick Wolfe	Term Expires 2012
Lynne Edwards	Term Expires 2013
Alan Zavorotny	Term Expires 2013
	Kathy A. Stephens, Selectman

Cemetery Trustees

Lewis Major	Term Expires 2012
Fred Wolfe	Term Expires 2012
Frank Podlenski	Term Expires 2013
	Bruce Bellville, Selectman

Budget Committee

Morris "Mo" Klein	Term Expires 2011
Richard E. Shaw, Sr.	Term Expires 2011
Edwin O. Smith	Term Expires 2011
Michael Carrier	Term Expires 2012
Peter Zavorotny	Term Expires 2012
John Hartnett	Term Expires 2012
Dorianne Almann	Term Expires 2013
Lewis Major	Term Expires 2013
Angela Schill	Term Expires 2013
Jerome Ebbighausen, Selectman	
Holly Kennedy, School Board	

Cemetery Sexton

Leo Ling

Emergency Management Director

Clifford Hastings

Planning Board

Dwight Smith	Term Expires 2011
Dorianne Almann	Term Expires 2011
William Nebelski	Term Expires 2012
Morris "Mo" Klein	Term Expires 2012
Clare Hudon	Term Expires 2013
George Benedict	Term Expires 2013
Kathy Stephens, Selectman	
Bernard Rideout, Alternate	
Michael Darcy, Alternate	

Board of Adjustment

Dorianne Almann	Term Expires 2011
Lewis Major	Term Expires 2011
John D. Smith	Term Expires 2012
Todd Page	Term Expires 2013
Angela Schill	Term Expires 2013
Bernard Rideout, Alternate	

Millstream Community Recreation Committee

Ann Diorio	Term Expires 2011
Robert Johnson	Term Expires 2011
Steve Fecto	Term Expires 2012
Linda Page	Term Expires 2012
Douglas Stephens	Term Expires 2012
Casey Collins	Term Expires 2013
Kim Gassett	Term Expires 2013
Bradley Venice, Alternate	
John Smith, Selectman	

Conservation Commission

Carl Britt	Term Expires 2011
Barbara Fostyck	Term Expires 2011
Serena Benedict	Term Expires 2012
Ellen Edson, Chairman	Term Expires 2013
Gordon Schofield	Term Expires 2013
Felicity Freese, Alternate	
Morris Klein, Alternate	
Laurel Powell, Alternate	
Bruce Bellville, Selectman	

Energy Committee

Dorianne Almann
Michael Darcy
Morris "Mo" Klein
Conrad Kruse
Richard Schill, Selectman

Capital Improvement Committee

Michael Carrier
Keith Sanderson
Peter Zavorotny
Richard Schill, Selectman
Holly Kennedy, School Board

Tax Increment Finance Advisory Committee

George Benedict
Alan Carpenter
David Freitas
Dennis Nadeau
Edwin (Smokey) Smith
Robert Harcke, Alternate
Richard Schill, Selectman

The Hinsdale Board of Selectmen has adopted a policy for replacing committee members. Vacancies will be posted in the Town's public display cases (located at the Town Hall and T-Bird) and on the web site (www.town.hinsdale.nh.us) for 15 days.

A Volunteer Interest Form needs to be obtained, completed, and dropped off at the Selectmen's Office at 11 Main Street, Hinsdale, NH. The form may also be obtained through the town's web site.



FROM THE DESK OF THE BOARD OF SELECTMEN

The mission of the annual town report is for selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This report summarizes events, activities, and projects undertaken during the past year and sets the framework for the future. We hope that the information contained in this year's annual report provides the information necessary to assist the town meeting decision-making process as well as a resource to citizens in the upcoming year.

This past year, the town continued their effort to improve its infrastructure not only for the town's current residents, but for Hinsdale's future growth. The Main Street Sewer & Water Infrastructure Project began. Not only were we able to replace sewer main along Main Street, but we were able to address problems on Stearns and Fitzgerald Court. We received funding for the Well #2 project in North Hinsdale through the State Revolving Loan in which 15% of the principal will be forgiven.

The Town was able to obtain several grants the U.S. Department of Agriculture. We received a \$200,000 grant for the Frontline Engine; \$13,400 towards the purchase of a cruiser and laptop; \$6,300 towards the replacement of a generator at the Highway complex; \$9,600 towards automating the library; and \$17,500 towards a dump truck for the wastewater treatment plant.

This year we continued updating policies and procedures to help our town run more efficiently. Postings for public hearing regarding changes and procedures can be reviewed at the Town Hall and T-Bird Mini Mart. We also advertise in a local newspaper – the Keene Sentinel.

The Selectmen are aware of the economic conditions facing the residents of Hinsdale. Town Employees continue to serve the residents as efficiently as possible and continue to look for other sources for funding besides property taxes to fund the town's needs.

In 2011 we will begin implementing an 18 month budget which was voted on at Town meeting. The 18 month budget will be for the period of January 1, 2011 through June 30, 2012. With the 18 month budget, we will begin implementing quarterly tax billing. A one-time bill will be issued around Mid-March and will be due in April. Following the one time bill, tax bills will be due July 1, October 1, January 2, & March 1.

Successful local government requires the participation of residents and voters. We urge voters to take part in voting on March 8, 2011 and attend Town Meeting on March 12, 2011. The input and participation of our citizens is essential to Selectmen, town departments, and committees if our town is to continue to be an exceptional community in which to live.

Respectfully Submitted,
The Hinsdale Board of Selectmen

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
2010 TOWN MEETING**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 9th day of March, 2010 at 10:00 o'clock in the forenoon to act on the following subjects:

Article 1. To cast your ballot for all necessary Town Officers.

**Supervisors Checklist total 2655
722 Ballots cast
27.2 % Turnout**

SELECTMAN 1 for 3 years:

John D. Smith received 351 votes - Declared elected
Richard A Schill received 331 votes - Declared elected
Bernard E. Rideout Jr. received 329 votes
John "Skip" Bonnett received 174 votes
William Nebelski received 110 votes

TOWN TREASURER 1 year:

Alan D. Zavorotny received 628 votes - Declared elected

TAX COLLECTOR 1 year:

Richard E. Shaw, Sr. received 643 votes - Declared elected

MODERATOR 1for 2 years:

Richard S. Johnson Jr. received 635 voted – Declared Elected

FIRE CHIEF 1 year:

Robert J. Johnson received 650 votes - Declared elected

TRUSTEE OF TRUST FUNDS 1 for 3 years:

Elizabeth "Biz" Dana received 587 votes – Declared elected

SUPERVISOR OF THE CHECKLIST 1 for 2 years:

Karen L. Johnson received 625 votes – Declared elected

SUPERVISOR OF THE CHECKLIST 1 for 6 years:

Kelly Savory received 630 votes – Declared elected

LIBRARY TRUSTEE 2 for 3 years:

Lynne Edwards received 486 votes - Declared elected
Alan D. Zavorotny received 414 votes - Declared elected
Theodora E. Pease received 246 votes

CEMETERY TRUSTEE 1 for 3 years:

Frank Podlenski Jr. received 606 votes - Declared elected

BOARD OF ADJUSTMENT 2 for 3 years:

Todd Page received 539 votes - Declared elected
Angela Schill received 479 votes - Declared elected

BUDGET COMMITTEE 1 for 1 year:

Edwin O. Smith received 15 write in votes - Declared elected

BUDGET COMMITTEE 3 for 3 years:

Lewis Major received 551 votes - Declared elected
Angela Schill received 490 votes – Declared elected
Dorianne Almann received 488 - Declared elected

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
2010 TOWN MEETING**

**PLANNING BOARD
1 for 1 year:**

Dwight Smith received 299 votes - Declared elected
Dorianne Almann received 225 votes
Michael Darcy received 108 votes

**PLANNING BOARD
2 for 3 years:**

Clare Hudon received 540 votes - Declared elected
George G. Benedict received 537 votes - Declared elected

Article 2: Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the local political division on the second Tuesday of March? (3/5 Majority Required).

- Inserted by Petition

The article FAILED with 354 YES votes to 329 NO votes

The article failed due to not receiving the required 3/5th's amount due in order to pass.

Article 3: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article IV, General Regulations, by changing paragraph 4 to read: *a. No owner or occupant of property in any district shall permit fire ruins or other ruins to remain on property. Ruins must be secured immediately and removed from property within sixty (60) days. "Ruin" is defined as total destruction or disintegration; a condition of total collapse; the remains of something destroyed, disintegrated, or decayed beyond repair.*

b. Any structure damaged by fire or other casualty, in whole or in part, must be secured immediately, and removed or repaired within one year. Replacement of conforming structures may occur at any time.

- Recommended by the Planning Board

The article PASSED with 504 YES votes to 164 NO votes

Article 4: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article IV, General Regulations, Non-Conforming Structures by changing paragraph 2 to read: *No owner or occupant of any non-conforming structure shall permit fire ruins or other ruins to remain on property. Ruins must be secured immediately and removed from property within sixty (60) days. "Ruin" is defined as total destruction or disintegration; a condition of total collapse; the remains of something destroyed, disintegrated, or decayed beyond repair.*

Any non-conforming structure damaged by fire or other casualty, in whole or in part, must be secured immediately, and removed, repaired, or replaced within one year. Such replacement shall not exceed in cubic contents that of the original structure.

- Recommended by the Planning Board

The article PASSED with 490 NO votes to 169 YES votes

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
2010 TOWN MEETING**

The following part of the Town Meeting shall be adjourned until Saturday, March 20, 2010 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

The moderator, Richard S. Johnson Jr., called the meeting to order at 9:05 am. in the auditorium of the Town Hall. Boy Scout Troop 307 led us with the presentation of the colors and the Pledge of Allegiance.

Selectmen John Smith had a few thank you awards he wished to hand out – he first wished to thank Bernie Rideout with a plaque for his contributions as selectmen for the last three years. A plaque was also given to Frank Podlenski for his 25 years of service to the town. Robert Johnson was given a plaque for his 30 years of service to the town. John also wanted to welcome newest selectman Richard Schill.

A motion to dispense with the reading of the Town Warrant Articles in full, instead to having each one read as it came up. Motion was seconded. There was no discussion and the question was called. By voice vote it was declared to be in the affirmative, thus waving the reading of the Warrant in full.

Article 5: To see if the town will vote to raise and appropriate the sum of \$650,000.00 (Six hundred fifty thousand dollars) for the purpose of purchasing a Front line Engine with equipment to be used by the Fire Department, or act in any manner thereon, of which \$360,000.00 (Three hundred sixty thousand dollars) will be raised by the Capital Reserve Fund established for future purchase of new fire apparatus and to authorize the Selectmen to borrow a sum not to exceed \$290,000.00 (Two hundred ninety thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon and to authorize the receipt and expenditure of federal/state grants that may become available for said purpose. (2/3 ballot vote required).

- Recommended Selectmen
- Recommended Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. Chief Robert Johnson offered an amendment that reads:

To see if the town will vote to raise and appropriate the sum of \$598,000.00 (Five hundred ninety eight thousand dollars) for the purpose of purchasing a Front line Engine with equipment to be used by the Fire Department, or act in any manner thereon, of which \$360,000.00 (Three hundred sixty thousand dollars) will be raised by the Capital Reserve Fund established for future purchase of new fire apparatus and to authorize the Selectmen to borrow a sum not to exceed \$238,000.00 (Two hundred thirty-eight thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon and to authorize the receipt and expenditure of federal/state grants that may become available for said purpose. (2/3 ballot vote required).

A motion made and seconded to accept the amendment as offered – discussion on the amendment followed. Chief Johnson explained that since putting the warrant together the bids were reviewed so that this lesser amount would cover the purchase of a fully equipped truck. This truck holds 2,000 gallons of water as well as all the fire equipment so that responders could report directly to the fire because their equipment would be on the truck there for them. Selectmen Rideout indicated that there were over 44 meetings working on the different specifications of the truck and the possible vendors – lots of work went into keeping the equipment needed for the truck to under 100k. ISO rating wanted the town to get a true front line truck with the town growing. A question was asked what about the other trucks? Chief Johnson said that the 1968 would probably be used as the brush truck and the 1972

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
2010 TOWN MEETING**

could be bid out. A question was asked in 2009 how many times did the fire truck go out and Chief Johnson said there are about 150 runs a year. A comment was made that they wanted a dependable truck to protect their family. Budget committee member Angela Schill spoke in favor of the fire truck this year because there had been lots of research done and bids collected that she felt was not done as well last year when the truck was proposed. She also indicated that the wording was not in this article this year that was last year which proposed not purchasing if grant funds were not available. Chief Johnson indicated that the older trucks the town has were not designed to sit an pump water for hours – this truck is designed to get them there fast and pump as long as needed. Several more spoke in favor of now is the time with prices lower and given the fact it is only 238 thousand we are actually raising. A motion was made to move the question. By voice vote the article as amended was accepted to be voted on by paper ballot. The moderator reminded people that this was required to be by ballot vote and that the box must remain open for the requisite one hour. But that discussion could continue on with other articles.

By paper ballot the article as amended was declared to have PASSED with 142 YES votes and 29 NO votes.

Article 6: To see if the town will vote to raise and appropriate the sum of \$395,000.00 (Three hundred ninety-five thousand dollars) for the purpose of replacing the Well #2 in North Hinsdale and to authorize the Selectmen to borrow a sum not to exceed \$395,000.00 (Three hundred ninety-five thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) which will be paid by 50% tax funds and 50% user fees and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon and to authorize the receipt and expenditure of federal/state grants that may become available for said purpose. (2/3 ballot vote required).

- Recommended Selectmen
- Recommended Budget Committee

Selectmen Bellville spoke in favor of this article due to the fact that a report indicated this should have been done back in 2003. The town needs to have two wells in the north end of town to help supply the downtown in case something happens to that well; it does not appear that the cost to do this will be going down. A question from the floor asked why it needs to be done. Dennis Nadeau from the water department answered that the well that needs to be replaced is a well that was put into service in 1995 as a test well but has been being used as a main supplier for the town but it was never designed as a real well so that there are several problems trying to continue to have it run full time like it is. Lots of sediment is being pulled in and now it needs to be cleaned lots of time which is very expensive. The new well would be designed different so that the sediment would not be a problem. A question from the floor asked how our water supply has been affected by the Vermont Yankee problem – Dennis said that the town water has been tested all along and we show no levels of tritium in our water. Another question from the floor was what condition is well #1 – the answer was it is in great condition. Once the new well is running that the department would cycle run them so that no one well would run all the time. A question from floor was what will the cost to the users be and the answer was it would depend on the bond price once it was set up. Are there grants available to help with cost and Town Administrator Jill Collins said the town applies for several grants but that of all the towns applying only a few receive them. Selectmen Jay Ebbighausen spoke indicating that this is part of our capital improvements – we need to address this so that we can move forward – we need to balance out our debt. A motion was made and seconded to move the question. Moderator Johnson said we have twelve minutes remaining that the ballot box needs to be open on article 5 and then we could start voting on article 6.

By paper ballot the article as originally written was declared to have PASSED with 120 YES votes and 33 NO votes.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$3,314,541.00 (Three million, three hundred fourteen thousand, five hundred forty-one dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
2010 TOWN MEETING**

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked from the floor why looking down of all the articles listed is the selectmen just adding 35 thousand to the budget for a car yet making separate article for such small amounts later on? Selectmen Ebbighausen indicated that lots of time was spent on discussion of a new lawn mower last year that in order to move the meeting along faster the selectmen decided to put this into the budget because it is a replacement not something new. Another comment from the floor asked – does this mean when the highway department needs another truck for 100 thousand were the selectmen just going to add that to the general budget too. Town Administrator Collins said that for that size purchase the town usually leases. A comment from the floor said that this kind of discussion should be happening during the public hearing which very few people attended not now. It was pointed out that at the public hearing comments could be made but that amounts are not changed usually – if you wanted something different now would be the time to change it with an amendment from the floor. It was also pointed out that in 2005 the selectmen made a article asking the town if they would approve of the selectmen adding up to 50 thousands dollars into the general operating budget for these types of purchases instead of doing separate warrant articles for each and the town voted no – they wanted separate articles, so why was this done in spite of that vote? Another question from the floor asked if the town uses a calculation to balance out the fact that so many people have not even paid their last years taxes – would that lower the rate if they pay it this year. Town Administrator Collins said taxes are done on an accrual basis that the calculation is based on an assumption that people will pay their taxes when they are due. A comment from the floor indicated they would like to see more advertisements for when the meeting are – that to put it into the Keene Sentinel and post it at the T-Bird store is not enough. Most people in town receive the Brattleboro Reformer not the Sentinel, perhaps advertising there. Another issue was raised from the floor about the fact that the school teachers just received a nice raise but the town is not giving any raises to town employees. This is not fair that someone in a union gets a raise and the ones who are not don't. How much would it cost to amend this article to have the employees receive a 2 1/2 % raise? Selectman Ebbighausen spoke saying the board as a majority had asked for a 2 ½ % increase but it was pushed back. Selectman Belleville spoke indicating that traditional the town received a cost of living increase as the raises and last year the cost of living was zero. The select board took a 5% decrease. The only increases were to the step scale of pay. A question from the floor asked how many employees receive the step increase in pay and the answer was only 5 of the 23 full time employees received steps. A comment from the floor said that we should be able to give 18 town people raises after we just gave 100 school employees raises. Budget committee member Peter Zavorotny said that a quick calculation of 2 ½ % raise would be between 25 to 30 thousand added to budget.

An amendment was offered

To raise and appropriate \$3,344,541.00, an additional \$30,000.00 to the general operating budget to allow full time employees to receive a 2 ½ % raise. A motion was made and seconded to accept the amendment as offered. The article as amended was open for discussion – having none the question was asked are you in favor of raising the general operating budget by the proposed \$30,000.00 and by voice vote the amendment failed.

Another question asked if we can separate the police cruiser out of the budget and the answer was yes by making another amendment. Budget member Zavorotny spoke informing the floor that we are voting on accepting the amount - we could change the police amount but that does not stop them from still getting the car if the selectmen can find the money. Administer Collins asked the Police Chief Wayne Gallagher to speak about the cruiser. Chief Gallagher said that there is a need for the replacement cruiser; two have over 100 thousand miles on them not including the run time because the cars are left running all the time. The 2003 is the oldest car. There department had to spend \$2,000.00 to fix a car last year because the town voted against replacing it then. It was looked into leasing so that the cost could be spread out cost more evenly. Most times the old equipment can be moved from one car to another but if the design of car is changed then there could be a need for new equipment as well. A comment from the floor was that they wanted to have police car but very upset with selectmen for doing it this way and want them to promise that they will not do it again. Another comment from floor seconded that and that our not voting for them when they are up for re-election will tell them politically. Selectmen Ebbighausen spoke that the board was hoping for some debate at the public hearing but there was none so the board was trying to be considerate of people's time. It was mentioned that the vote at a previous town meeting answered the boards

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
2010 TOWN MEETING**

question that the town's people wanted separate articles for vehicles. Are the select board hearing us today – that we don not want it included in the operating budget. The next question was to the budget committee and where they stand on it being included in operating budget. Member Zavorotny spoke saying they agreed with looking for in put at public hearing but that there were lots of discussions on it in the past - the selectmen said they wanted it to be in. A question was asked about a default budget and Moderator Johnson said that we need a number to vote on to run town – there is no default budget. Budget member Zavorotny spoke of the need for the cruiser. Why can't the recommendations be shown on the entire warrant for each article as to whether articles are recommended or not. Administer Collins spoke saying the town would need to adopt the RSA that would allow for that be printed along with each article. The meeting minutes all show the votes and the minutes are posted in the town website. A motion to move the question was made and seconded. We will vote. The moderator indicated that a petition was submitted to request the voting for this article to be by paper ballot and that it has the required amount of signatures but that this question does not have to be open for one hour. The moderator declared the ballot box open for voting.

By paper ballot the article as originally written was declared to have PASSED with 104 YES votes and 36 NO votes.

Article 8: To see if the Town will vote to raise and appropriate the sum of 469,463.00 (Four hundred sixty-nine thousand, four hundred sixty-three dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question from the floor asked if this was a big increase from last year and Town Administrator Collins said that it was about 8% due to debt services. A motion was made and seconded to move the question.

By voice vote the article as originally written was declared to have PASSED.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$338,790.00 (Three hundred thirty-eight thousand, seven hundred and ninety dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required)

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was raised from the floor asking if the town has any plans to expand the plant – the answer was it is at capacity now. A motion was made and seconded to move the question.

By voice vote the article as originally written was declared to have PASSED.

Article 10: To see if the town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of adding to the existing capital reserve fund for the future purchase of a new piece of fire apparatus for use by the Fire Department, or act in any manner thereon. If Warrant Article 5 passes, this article will be passed over. (Majority vote required).

- Recommended Selectmen
- Recommended Budget Committee

A motion was made and seconded to pass over this article.

By voice vote the article as originally written was declared to be passed over.

Article 11: To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of final design and reconstruction of Monument Road and to raise and

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
2010 TOWN MEETING**

appropriate the sum of \$50,000.00 (Fifty thousand dollars) to be placed in this fund, or act in any manner thereon. (Majority vote required).

- Recommended Selectmen
- Recommended Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Selectman Belleville spoke in favor of this article saying it was passed down last year but that we really need to get working on this project. The select board is looking into possible using up to 50% of the TIF money to do this. The project is at a stand still right now. Administrator Collins informed people that the engineering study for 150 thousand has already been done and the town was hoping to be able to complete the project in phases like it has been done with other roads in town. The highway department could start implanting some of the corrections that were suggested in the study if this is approved. A question was asked of how much money is in the TIF fund and the answer was \$27,400.00 in fund now. It was commented that this TIF district was created to encourage to businesses to the area. This helps lower taxes – a business pays more in taxes in addition lots of residents use that road – Fed-X and UPS use that road to deliver to town people. The question was asked about the project going out to bid and the answer was that most of engineering work already done. A question was asked about contacting people about easement issues and the answer was that easements have already been approved. Budget member Angela Schill commented that she thought no ones land was being taken – that the sidewalk was going in on the industrial side of road – Administrator Collins confirmed, that yes the sidewalk was going on industrial side. A question was asked how many businesses received abatement on their taxes and the Administrator answered only one – the HCP Company on Monument road. A question was asked of there was any stimulus money available for this and the answer was the town received money for the sewer project and the generator. A motion was made and seconded to move the question. The moderator indicated that a petition was submitted to request the voting for this article to be by paper ballot and that it has the required amount of signatures but that this question does not have to be open for one hour. The moderator declared the ballot box open for voting.

By paper ballot the article as originally written was declared to have PASSED with 76 YES votes and 33 NO votes.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$15,500.00 (Fifteen thousand five hundred dollars) for the purpose of a transit service from Brattleboro to Hinsdale along the Route 119 Corridor, or act in any manner thereon and to authorize the selectmen to accept any federal/state grant funds and/or to accept gifts that may become available for said purpose. The passing of this article is subject to a grant, no expenditure shall be made if the grant funds are not available. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Town administrator Jill Collins spoke in favor of the article informing everyone that with the help of Southwest a study was done asking people if they would use the service if provided and how often. This service would provide transportation from Brattleboro Vermont to Winchester New Hampshire at the Kulicks Super Market. It would run three times a week and three times a day on those days. This article is half of the cost of service – the other 15,000 has been approved by the Winchester voters already. This would allow the service to start and then the riders would support its continuing. A question from the floor asked if the town of Hinsdale does not approve it – would it just not stop in Hinsdale. The answer was it would not run at all if both towns don't approve it. The bus would go into Brattleboro to the flat street hub at which point you could then take a different bus to go around Brattleboro. Another question asked if the service was limited to senior citizens and the answer was no – everyone can use it

A motion to amend article to read:

To see if the Town will vote to raise and appropriate the sum of \$15,500.00 (Fifteen thousand five hundred dollars) for the purpose of a transit service from Brattleboro to Hinsdale along the Route 119 Corridor, to be funded from the CDBG revolving fund. (Majority vote required).

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A motion was made and seconded to accept article as offered and to open discussion about. A question was asked if the CDRC funds the town has could be used for this and Administrator Collins said she did not know if those funds could be used for this and by changing the article as it is written by saying it would be funded by that grant and then having it not be able to be used would not allow the town to fund it at all. Budget member Schill said that the funds are allowed to be used for public development to bring people into the town. The account has about 35 thousand in the fund but because the town has applied for grants for the sewer development that the funds there would be used to help pay for it. A motion was made and seconded to move the question of accepting the amendment as offered. By voice vote the amendment failed. Discussion was back to the original article as written. Another motion to move this question was made and seconded. The moderator read the original motion in full.

By voice vote the article as originally written was declared to have PASSED.

Article 13: To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Community Center Building Improvement Fund, for the purpose of maintenance and improvements to the Community Center and to raise and appropriate the sum of \$5,000.00 (Five thousand dollars) to be funded from the year-end undesignated balance available on December 31, 2009, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Community Center Building Improvement Fund. (Majority vote required).

- Recommended Selectmen
- Recommended Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Selectmen Smith spoke in favor of this article in hope that by funding this it would help prevent more expensive costs by waiting to do later. A question was asked about the difference between a capital reserve funds and expendable trusts. The answer was a trust can be done without needing to ask the people. A capital reserve must ask people to use and can only be used for that purpose. Karen Johnson the Community Center Director wanted people to know that the wall is not the only thing that should be done. The sidewalk in front of the building needs repairs and there is also painting inside and out that needs to be done. A question was asked – what about the money that the center receives when it is rented out – why is that money not used for upkeep. The answer was that the money received goes into the town's general funds. How much is in the general funds was asked – the answer was that the funds changes on a daily basis. A question was asked if we have separate accounts like this for all the other town buildings. The answer was that the Department of Revenue said we have to have a separate account if we want to move money into it. A motion was made and seconded to move the question.

By voice vote the article as originally written was declared to have PASSED.

Article 14: To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Library Computer Fund, for the purpose of computerizing the library and to raise and appropriate the sum of \$4,000.00 (Four thousand dollars) for this fund, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Library Computer Fund. (Majority vote required).

- Recommended Selectmen
- Recommended Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked how much it will cost for the overall plan. Fred Wolfe, a member of the Library Trustees, spoke indicating that the plan to automate is a long process and that it would be compete over a two year period and it could cost as much as 15 thousand. The cost is because the library must

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join an organization to become part of the group database. 78% of the libraries in New Hampshire are already automated. After setting it up there would be user fees to continue to be automated, he also mentioned that the school libraries are already automated. With the funds the library would purchase a computer and need to bar code all the books. We could get up to 35% in grants or 1,300.00 dollars because the town is putting up 4,000.00. A question asked if we could amend the amount and Moderator Johnson said yes but it would need to be put in writing. A question was asked if this could come out of undesignated funds and administrator Collins said no – this would be raised though taxes. An amendment was offered as follows:

To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Library Computer Fund, for the purpose of computerizing the library and to raise and appropriate the sum of \$15,000.00 (Fifteen thousand dollars) for this fund, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Library Computer Fund. (Majority vote required).

A motion was made and seconded to accept the amendment as offered. Discussion is now open on the article as written. A question was asked if it needed to be in the language to be able to accept grants and the answer was no. A motion was made and seconded to move the question. The moderator read the article in full as amended.

By voice vote the article as amended was declared to have PASSED.

Article 15: To see if the town will vote to raise and appropriate the sum of \$1,800.00 (One thousand eight hundred dollars) for the purpose of conducting an archaeological survey of the property at Prospect Street known as the Foster Butler Place and to authorize the withdrawal of \$1,800.00 (One thousand eight hundred dollars) from the Conservation Trust Fund for this purpose. (Majority vote required).

- Recommended Selectmen
- Recommended Budget Committee

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Selectman Rideout spoke in favor of this article informing us that we received the grant but that we can not use it until after we do this study then we can make the parking lot. This is the set back property down by the boat landing. The money will come out if the fund already set up.

By voice vote the article as originally written was declared to have PASSED.

Article 16: To see if the Town will vote to adopt an optional fiscal year budget through the provisions of RSA 31:94-a, July through June commencing with the July 2011 budget year. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Town Administrator Collins informed us that there is a handout on the back table – for several years it has been brought up about changing to this fiscal budget year. The town would need to adopt a 18 year budget for one year to allow for the change. The additional 6 months of budget would be for the town side only as the school is already using this fiscal year. The town is already spending money three months into the year before the town has actually approved the budget amounts and then we don't collect the money until the June tax bills go out. It does not make good business sense to spend money before we collect it. Later articles will ask for a four billing cycle on taxes and to change the March town meeting date to a date in May. A question was asked of if this passes – when would it take place and the answer was in the 2011 tax year the additional money world need to be raised but then in 2012 it would go back to regular year taxes collected. A question was asked about this being the right time to do it and the rebuttal was that it won't start right now – it would begin in 2011. A comment was made that anyone who has escrows with their mortgage companies were going to have trouble with this because the money collected is based on what the bill is being sent to them – it will take you several years to get the taxes escrowed amount back to the correct amount. A question was asked what benefit is this and the answer was that the downfall is the town borrows money to pay bills before it collects it from the

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residents in June. A question was asked about the cost to the town with going to 4 year billing and the answer was that there would be software cost to re-calculate billing and an additional cost of new invoices that the bills would be printed on an estimate of about 6,500.00 was given as costs. Tax Collector Richard Shaw spoke of the additional cost of sending out more invoices as the town currently sends out around 5,000 invoices a year now. He is not sure if the cost of borrowing money for the short term would outweigh the cost of sending out so many invoices. Another comment was made from the floor that the current article we are discussing is about changing the fiscal year to be the same as both the school and the State of New Hampshire's fiscal year of July 1st to June 30th. Budget member Schill spoke against the article indicating that the system we have now is not broken, don't try to fix it. Other towns use the calendar year as well. Keep it the way it is. A motion was made and seconded to move the question.

By voice vote the article as originally written was declared to have PASSED.

Article 17: To see if the Town will vote to adopt a system of quarterly billing and collection of taxes pursuant to RSA 76:15-aa. The first quarterly bill shall be due and payable on April 1st during the 6 month conversion period prior to the new fiscal year beginning on July 1, 2011. If warrant Article 18 fails, this article will be passed over. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. An amendment was offered to correct the typo in this article. The amendment is:

To see if the Town will vote to adopt a system of quarterly billing and collection of taxes pursuant to RSA 76:15-aa. The first quarterly bill shall be due and payable on April 1st during the 6 month conversion period prior to the new fiscal year beginning on July 1, 2011. If warrant Article 16 fails, this article will be passed over. (Majority vote required).

A motion was made and seconded to accept the amendment as offered. This amendment is now open for discussion. Selectmen Ebbighausen spoke in favor of this article informing us that the law says we can do billing twice a year but if we adopt a new fiscal year this would be the only time we could change it to four times a year billing. There could be different ways of producing it – such as printing an invoice that is still mailed only two times a year but it would have two remits on it. A question from the floor asked why this type of question coming up now when most of the people have already left the meeting. Town administrator Collins answered indicating that by law the articles must be listed in a certain order – with money articles being listed first. It was also mentioned that this would not take effect until 2011 invoice year. This would also allow people to pay ahead if they wanted to. A motion was made and seconded to move the question. The moderator read the article in full as amended.

By voice vote the article as amended was declared to have PASSED.

Voice vote declared to close –called for a standing vote.

By standing vote it the article as amended was declared to have PASSED with 48 YES votes and 45 NO votes.

Article 18: To see if the Town will vote in accordance with RSA 39:1-a, to change the town meeting date to the second Tuesday in May starting May 2012. If warrant article 18 fails, this article will be passed over. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. An amendment is offered to correct the typo of the article. The amendment is:

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To see if the Town will vote in accordance with RSA 39:1-a to change the town meeting date to the second Tuesday in May starting May 2012. If warrant article 16 fails, this article will be passed over. (Majority vote required).

A motion was made and seconded to accept the amendment as offered. This amendment is now open for discussion. A question was asked if we have to move the date and the answer was no we don't have to but it would make since to change it because we have now decided to have a fiscal year that starts in July and in a few months we will be starting to create budgets for town meeting in March. What day or night would it be, was asked. The moderator said he has done both Saturday meetings and night meetings but he sees more people showing up for a Saturday meeting. A comment from the floor wondered if the weather is nicer would more people come or less. Another comment from floor said it would be nice to have it in May because by then the people who winter in Florida would be back. Another person commented that for 40 years it was held on Tuesday night after the polls closed and it was moved to Saturday to help attendance – but there will always be someone who won't come. A question was asked if the voting day would stay the same in March and the answer was the voting day would change as well. What about the school – they have not voted to change theirs – would they stay March. The answer was the school would have to ask to change if they wanted to be the same as town. A question was asked about doing it in April – the answer was the date could only be in March or May per state but SB 2 could be different. Budget member Zavorotny informed people that by meeting in March we start budget process in November and there would only be four months of history but this is what we have been doing with the school all along since they have already been changed to the fiscal year. A question was asked if there an absentee for voting on Saturday – the answer is no unless we changed to be a SB2 voting system. A motion was made and seconded to move the question.

By voice vote the article as amended was declared to have PASSED.

Voice vote declared to close – called for a standing vote.

By standing vote it the article as amended was declared to have FAILED with 31 YES votes and 52 NO votes.

Article 19: Shall a charter commission be established through the provisions of RSA 49-B:4 for the purpose of revising the municipal or establishing a new municipal charter? (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to pass over this article as written. Selectman Ebbighausen said that he thinks is a good idea but that time is needed to look into it further. Budget member Schill said that she thought now would be a great time to discuss it since it is already an article now. A motion was made and seconded to move the question.

By voice vote the article as originally written was declared to be PASSED OVER.

Article 20: Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to “qualified organizations” for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Selectmen Rideout spoke in favor of this article – if it had been in place earlier it would have allowed them to expend funds towards the purchase of the Hinsdale house. A question was asked is this would only be towards purchases in town – the answer was yes. Another question asked shouldn't it be worded that way – way its worded now means anything and anywhere. An amendment was offered as follows:

Shall the town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to “qualified organizations” for the purchase of property interests in the town of Hinsdale, or facilitating transactions related thereto, where the

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property interest is to be held by the qualified organization and the town will retain no interest in the property?

A motion was made and seconded to accept the amendment as offered. This amendment is now open for discussion. Having none a motion was made to move the question.

By voice vote the article as amended was declared to have PASSED.

Article 21: Shall we reconfirm the Blind Exemption from property tax for \$15,000 off assessed value? To qualify the applicant must be legally blind as determined by the administrator of blind services of the vocational rehabilitation division of the education department, must have equitable title or the beneficial interest for life in the residential real estate, and must be a resident of the State on or before April 1st of the year requesting blind exemption. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Town administrator Collins spoke informing us that this is basically housekeeping – the Department of Revenue wanted to know when the town first adopted this and we could not locate it in the books – this would make today's date to official date of record. A motion was made and seconded to move the question.

By voice vote the article as originally written was declared to have PASSED.

Article 22: Shall we reconfirm the Veteran's Optional Service-connected Total Disability Credit of \$1,400 off the tax due? To qualify the applicant must have been honorably discharged or an officer honorably separated from the military service of the United States, have a total and permanent service-connected disability or be a double amputee or paraplegic because of service related injury, or be the surviving spouse of such a person. The applicant must furnish certification to the Selectmen from the United States Department of Veterans' Affairs that the applicant is rated totally and permanently disabled from service connection; must have equitable title or the beneficial interest for life in the residential real estate. The applicant or surviving spouse must be a resident of the State for one year on or before April 1st of the year requesting veteran's optional service-connected total disability credit, and must comply with all other applicable requirements pursuant to RSA 72:35. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none; a motion was made and seconded to move the question.

By voice vote the article as originally written was declared to have PASSED.

Article 23: Shall we modify the asset limit of the Totally and Permanently Disabled exemption from property tax from \$35,000 asset limit to \$50,000 asset limit? To qualify the person must have been a New Hampshire resident for at least 5 years, must furnish information from Title II or Title XVI of the Federal Social Security Act, must have a net income limit \$22,700 single or combined net income \$25,900 married, must own, or jointly or in common own and must comply with all other applicable requirements pursuant to RSA 72:37-b. (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none; a motion was made and seconded to move the question.

By voice vote the article as originally written was declared to have PASSED.

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Article 24: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.
Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

- Inserted by Petition

The moderator read the article in full and there was a motion made and seconded to Passover this article. Having none; a motion was made and seconded to move the question.

By voice vote the article as originally written was declared to be PASSED OVER.

Article 25: To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having none; a motion was made and seconded to move the question.

By voice vote the article as originally written was declared to have PASSED.

Article 26: To transact any other business that may legally come before this meeting.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. The selectmen wanted to remind people that on page 5 of the town book there is a volunteer form if anyone is interested to please fill it out and drop it off at the town. There is always a need for members on committees. A motion was made and seconded to adjourn.

By voice vote the article as originally written was declared in the affirmative.

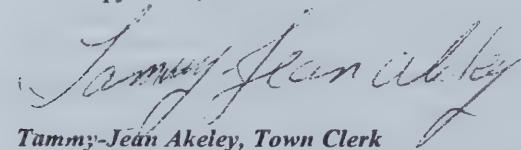
The meeting was adjourned at 2:55 PM.

Respectfully Submitted,



Tammy-Jean Akeley, Town Clerk

True Copy Attest,



Tammy-Jean Akeley, Town Clerk

TOWN OF HINSDALE, NH

2011

To vote for a person make a X

in the square at the right of the name

BUDGET COMMITTEE – 3 YEARS

VOTE FOR THREE

SELECTMAN – 3 YEARS VOTE FOR TWO

KENNETH "KEN" ROONEY

MICHAEL "MIKE" DARCY

JEROME "JAY" EBBIGHAUSEN JR.

JAMES P. MITCHELL

CHRISTOPHER ROBERTS

MORRIS "MO" KLIEN

TOWN TREASURER – 1 YEAR VOTE FOR ONE

ALAN D. ZAVOROTNY

TAX COLLECTOR – 1 YEAR VOTE FOR ONE

RICHARD E. SHAW SR.

FIRE CHIEF – 1 YEAR VOTE FOR ONE

ROBERT J. JOHNSON

TRUSTEE OF THE TRUST FUND – 3 YEARS VOTE FOR ONE

KAREN L. JOHNSON

LIBRARY TRUSTEE – 3 YEARS VOTE FOR TWO

KAREN L. JOHNSON

THEODORA "TEDDI" PEASE

PLANNING BOARD – 3 YEARS VOTE FOR TWO

DORIANNE ALMANN

DWIGHT SMITH

BOARD OF ADJUSTMENT – 3 YEARS VOTE FOR TWO

DORIANNE ALMANN

LEWIS MAJOR

RICHARD E. SHAW SR.

BERNARD E. RIDEOUT JR.

MORRIS "MO" KLIEN

Article 2:

Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the local political division on the second Tuesday of March? 3/5 Majority Vote Required.

- Inserted by Petition

YES NO

Article 3 :

Are you in favor of amending Hinsdale Zoning Ordinance, Article VII, Open Space Requirements, to decrease the lot size in the rural agricultural district from two (2) acres to one (1) acre, and decrease the frontage requirements from two hundred feet (200') to one hundred fifty feet (150'), and increase the maximum building coverage from 10% to 20%.

- Inserted by Petition
- Not Recommended by Planning Board

YES NO

VOTE ON 2ND TUESDAY OF MARCH

MARCH 8, 2010 10:00 AM TO 7:00 PM

AT THE TOWN COMMUNITY CENTER

SAMPLE

BALLOT

**THE STATE OF NEW HAMPSHIRE
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TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 8th day of March, 2011 at 10:00 o'clock in the forenoon to act on the following subjects:

Article 1. To cast your ballot for all necessary Town Officers.

Article 2. Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the local political division on the second Tuesday of March?

- Inserted by Petition

Article 3. Are you in favor of amending Hinsdale Zoning Ordinance, Article VII, Open Space Requirements, to decrease the lot size in the rural agricultural district from two (2) acres to one (1) acre, and decrease the frontage requirements from two hundred feet (200') to one hundred fifty feet (150'), and increase the maximum building coverage from 10% to 20%.

- Inserted by Petition
- Not Recommended by Planning Board

The following part of the Town Meeting shall be adjourned until Saturday, March 12, 2011 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$4,844,391.00 (Four million, eight hundred forty-four thousand, three hundred ninety-one dollars) for the general operating expenses of the Town for an eighteen month budget running from January 1, 2011 through June 30, 2012 to fund the optional fiscal year adopted in March of 2010, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 3 to 0
- Recommended by Budget Committee, 8 to 0

Article 5. To see if the Town will vote to raise and appropriate the sum of \$717,512.00 (Seven hundred seventeen thousand, five hundred twelve dollars) for the operations of the Water Department for an eighteen month budget running from January 1, 2011 through June 30, 2012 to fund the optional fiscal year adopted in March of 2010, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 3 to 0
- Recommended by Budget Committee, 8 to 0

Article 6. To see if the Town will vote to raise and appropriate the sum of \$483,672.00 (Four hundred eighty-three thousand, six hundred seventy-two dollars) for the operations of the Sewer Treatment Plant for an eighteen month budget running from January 1, 2011 through June 30, 2012 to fund the optional fiscal year adopted in March of 2010, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 3 to 0
- Recommended by Budget Committee, 8 to 0

Article 7. To see if the town will vote to raise and appropriate up to \$50,000.00 (Fifty thousand dollars) for the purpose of replacing sidewalk and rails along Brattleboro Road in the vicinity of Plain Road, or act in any manner thereon of which \$50,000.00 (Fifty thousand dollars) will be raised by the Capital Reserve Fund established for sidewalk improvement and to authorize the receipt and expenditure of federal/state grants that may become available for said purpose. (Majority vote required).

- Recommended by Selectmen, 5 to 0
- Recommended by Budget Committee, 7 to 0

THE STATE OF NEW HAMPSHIRE
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TOWN WARRANT

Article 8.

To see if the town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) for the purpose of adding to the existing Capital Reserve Fund for the final design and reconstruction of Monument Road, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 to 0
- Recommended by Budget Committee, 7 to 0

Article 9.

To see if the town will vote to raise and appropriate the sum of \$38,000.00 (Thirty-eight thousand dollars) for the purpose of purchasing a new Ford Expedition Police Package for the police department, or act in any manner thereon.

- Recommended by Selectmen, 3 to 1
- Recommended by Budget Committee, 4 to 3

Article 10.

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing a new Police Station and to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be placed in this fund, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4 to 1
- Recommended by Budget Committee, 6 to 0

Article 11.

To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Fire Department Personal Protective Equipment Fund, for the purpose of purchasing personal protective equipment for the fire department and to raise and appropriate the sum of \$19,500.00 (Nineteen thousand, five hundred dollars), or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Fire Department Personal Protective Equipment Fund. (Majority vote required).

- Recommended by Selectmen, 3 to 0
- Recommended by Budget Committee, 7 to 0

Article 12.

To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Fire Department Breathing Apparatus (SCBA) Fund, for the purpose of purchasing personal protective equipment for the fire department and to raise and appropriate the sum of \$16,000.00 (Sixteen thousand dollars), or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Fire Department Breathing Apparatus (SCBA) Fund. (Majority vote required).

- Recommended by Selectmen, 3 to 0
- Recommended by Budget Committee, 7 to 0

Article 13.

To see if the Town will vote to raise and appropriate the sum of \$15,500.00 (Fifteen thousand five hundred dollars) for the purpose of a transit service from Brattleboro to Hinsdale along the Route 119 Corridor, or act in any manner thereon. The total funds to be contributed to this project is \$61,000 of which \$30,000 will be grant applied for and administered through Southwest Region Planning Commission; \$15,500 raised by the Town of Hinsdale; and \$15,500 to be raised by the Town of Winchester. The passing of this article is subject to a grant and funding by Winchester, no expenditure shall be made if the grant funds and funds through Winchester are not available. (Majority vote required).

- Recommended by Selectmen, 5 to 0
- Recommended by Budget Committee, 7 to 0

Article 14.

To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Backhoe Expendable Trust, for the purpose of purchasing a new backhoe to be used by the Water Department and the Highway Department and to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars), of which \$5,000.00 will be raised through tax funds and \$5,000 will be raised through water user fees, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Backhoe Expendable Trust Fund. (Majority vote required).

- Recommended by Selectmen, 5 to 0
- Recommended by Budget Committee, 7 to 0

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

Article 15. To see if the town will vote to raise and appropriate the sum of \$5,000.00 (Five thousand dollars) for the purpose of adding to the existing Community Center Building Improvement Fund to be funded from the year-end undesignated balance available on December 31, 2010, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5 to 0
- Recommended by the Budget Committee, 7 to 0

Article 16. To see if the town will vote to raise and appropriate the sum of \$2,808.00 (Two thousand, eight hundred eight dollars) for the purpose of hiring one data entry person for one year to be employed at the library, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4 to 0
- Recommended by the Budget Committee, 5 to 0

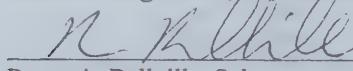
Article 17. To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

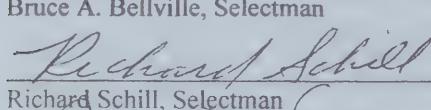
Article 18. To transact any other business that may legally come before this meeting.

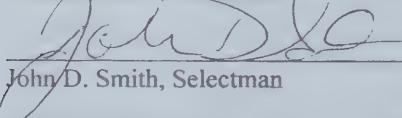
Given under hand and seal in said Hinsdale this 3rd day of February 2011.

Town of Hinsdale
By Its Selectmen


Jerome Ebbighausen, Jr., Chairman

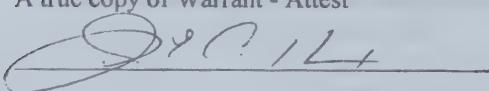

Bruce A. Bellville, Selectman


Richard Schill, Selectman


John D. Smith, Selectman

Kathy A. Stephens, Selectman

A true copy of Warrant - Attest


Jill Collins, Town Administrator

WITH A MUNICIPAL BUDGET COMMITTEE

OF: _____ Hinsdale, NH _____

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24**

Appropriations and Estimates of Revenue for the Ensuing Six Months January 1, 2011 to June 30, 2010
and Fiscal Year From July 1, 2011 to June 30, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

budget and all special and individual

2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):

BUDGET COMMITTEE

Please sign in ink.

Silvana Luzzani
Edith Smith
Agata Schell
Mutual P.
- 60001. 11/11
- 1966 10/11

J. S. Clegg
Dr. Dennis
give P. the tell

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397**

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year		SELECTION'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
				XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
GENERAL GOVERNMENT									
4130-4139	Executive	4	\$196,925	\$196,262		\$277,178		\$277,178	
4140-4149	Election, Reg & Vital Statistics	4	\$51,461	\$48,428		\$75,035		\$75,035	
4150-4151	Financial Administration	4	\$72,272	\$72,671		\$110,537		\$110,537	
4152	Revaluation of Property	4	\$36,000	\$35,547		\$107,400		\$107,400	
4153	Legal Expense	4	\$40,000	\$54,569		\$57,250		\$57,250	
4155-4159	Personnel Administration								
4191-4193	Planning & Zoning	4	\$78,618	\$69,111		\$121,257		\$121,257	
4194	General Government Buildings	4	\$106,894	\$73,402		\$122,467		\$122,467	
4195	Cemeteries	4	\$54,557	\$50,352		\$80,438		\$80,438	
4196	Insurance	4	\$69,000	\$56,083		\$73,500		\$73,500	
4197	Advertising & Regional Assoc.								
4199	Other General Government								
PUBLIC SAFETY									
4210-4214	Police	4	\$811,130	\$824,846		\$1,250,099		\$1,250,099	
4215-4219	Ambulance	4	\$82,885	\$82,885		\$127,807		\$127,807	
4220-4229	Fire	4	\$152,188	\$147,072		\$195,833		\$195,833	
4240-4249	Building Inspection	4	\$34,932	\$28,883		\$52,858		\$52,858	
4280-4288	Emergency Management	4	\$48,191	\$33,392		\$61,392		\$61,392	
4299	Other (including Communications), AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration	4	\$398,954	\$353,437		\$610,198		\$610,198	
4312	Highways & Streets	4	\$155,900	\$142,537		\$242,100		\$242,100	
4313	Bridges								

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMENT'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	RECOMMENDED (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
HIGHWAYS & STREETS cont.								
4316	Street Lighting	4	\$23,000	\$29,298	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4319	Other SANITATION	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4321	Administration							
4323	Solid Waste Collection	4	\$240,225	\$210,656	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4324	Solid Waste Disposal	4	\$86,676	\$46,977	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other	6	\$308,662	\$274,614	XXXXXX	XXXXXX	XXXXXX	XXXXXX
	WATER DISTRIBUTION & TREATMENT	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4331	Administration	5	\$305,718	\$283,879	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4332	Water Services	5	\$122,000	\$79,664	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4336-4339	Water Treatment, Conserv. & Other	ELECTRIC	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4361-4362	Admin. and Generation							
4363	Purchase Costs							
4364	Electric Equipment Maintenance							
4369	Other Electric Costs							
	HEALTH/WELFARE	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4411	Administration	4	\$926	\$395	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4414	Pest Control	4			XXXXXX	XXXXXX	XXXXXX	XXXXXX
4415-4419	Health Agencies & Hosp. & Other	4	\$48,448	\$45,902	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4441-4442	Administration & Direct Assist.	4	\$77,118	\$77,765	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	CULTURE & RECREATION	BUDGET COMMITTEE'S APPROPRIATIONS			SELECTMENT'S APPROPRIATIONS		
			Op Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	
4520-4529	Parties & Recreation							
4550-4559	Library	4		\$44,232	\$43,068	\$65,008	\$65,008	
4583	Patriotic Purposes	4		\$2,150	\$1,379	\$3,300	\$3,300	
4589	Other Culture & Recreation	4		\$143,528	\$118,086	\$174,287	\$174,287	
	CONSERVATION	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	4		\$500	\$500	\$500	\$500	
4621	Other Conservation	4		\$400		\$250	\$250	
4631-4632	REDEVELOPMENT & HOUSING							
4661-4669	ECONOMIC DEVELOPMENT	4		\$5,303	\$3,051	\$1,464	\$7,464	
	DEBT SERVICE	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4711	Princ.- Long Term Bonds & Notes	4,5,6		\$265,1176	\$244,900	\$389,751	\$389,751	
4721	Interest-Long Term Bonds & Notes	4,5,6		\$67,692	\$64,865	\$81,151	\$81,151	
4723	Int. on Tax Anticipation Notes			\$1	\$1,373			
4790-4799	Other Debt Service			\$1				
	CAPITAL OUTLAY	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment			\$13,192	\$13,192			
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer.							
	Water-							

IS-7 Budget - Town of Hinsdale FY 2009

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMENT APPROPRIATIONS Ensuring Fiscal Year (RECOMMENDED)	BUDGET COMMITTEE APPROPRIATIONS Ensuring Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4915	To Capital Reserve Fund*							
4916	To Exp.Tr.Fund-except #4917*							
4917	To Health Maint. Trust Funds*							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL	\$4,122,794	\$3,799,460	\$6,045,575	\$0	\$6,045,575	\$0	\$0

Use special warrant article section on next page.

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[Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120, 3121	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		\$8,650	\$8,856	\$13,275
3186	Payment in Lieu of Taxes		\$3,000		
3189	Other Taxes		\$1,500	\$43	\$1,500
3190	Interest & Penalties on Delinquent Taxes		\$84,500	\$122,421	\$133,500
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$3,100	\$3,850	\$5,250
3220	Motor Vehicle Permit Fees		\$460,000	\$443,317	\$675,000
3230	Building Permits		\$14,000	\$6,728	\$15,000
3290	Other Licenses, Permits & Fees		\$19,000	\$25,889	\$36,000
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$190,000	\$190,649	\$190,649
3353	Highway Block Grant		\$87,792	\$93,236	\$156,705
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$1,500	\$2,113	\$2,250
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$49,200	\$59,544	\$69,100
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$173,173	\$207,537	\$259,194
3409	Other Charges		\$12,000	\$12,129	\$18,000
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$20,000	\$5,440	\$20,000
3502	Interest on Investments		\$15,500	\$823	\$12,300
3503-3509	Other		\$11,500	\$9,967	\$14,400
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		\$1,800	\$1,800	
3913	From Capital Projects Funds		\$360,000	\$360,000	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Sewer - (Offset)	6	\$338,790	\$338,790	\$483,672
	Water - (Offset)	5,14	\$469,463	\$469,463	\$722,512
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	7			\$50,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		\$633,000	\$633,000	
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes	15	\$5,000	\$5,000	\$5,000
TOTAL ESTIMATED REVENUE & CREDITS			\$2,962,468	\$3,000,595	\$2,883,307

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$4,122,794	\$6,045,575	\$6,045,575
Special Warrant Articles Recommended (from pg. 6)	\$0	\$213,500	\$213,500
Individual Warrant Articles Recommended (from pg. 6)	\$15,500	\$18,308	\$18,308
TOTAL Appropriations Recommended	\$4,138,294	\$6,277,383	\$6,277,383
Less: Amount of Estimated Revenues & Credits (from above)	\$2,962,468	\$2,883,307	\$2,883,307
Estimated Amount of Taxes to be Raised	\$1,175,826	\$3,394,076	\$3,394,076

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

\$580,648

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT:Hinsdale, NH Ensuing 6 months ending June 30, 2011
and Fiscal Year From July 1, 2011 to June 30, 2012

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$6,277,383
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	\$389,751
3. Interest: Long-Term Bonds & Notes	\$81,151
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	\$0
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	\$470,902
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$5,806,481
8. Line 7 times 10%	\$580,648
9. Maximum Allowable Appropriations (lines 1 + 8)	\$6,858,031

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Town Proposed 2011 Capital Improvement Plan Summary

	Department Head Priority	Total Cost	Current Reserve	2011	2012	2013	2014	2015	2016	2017	7 Year Total
Financial Administration											
Property Assessing (5 year cycle)	1	120,000	21,500	\$5,500	21,500	21,500	21,500	21,500	21,500	55,500	218,500
Offset Income (Capital Reserve Withdrawal)		120,000	0	21,500	55,500	21,500	21,500	21,500	21,500	55,500	218,500
Net Tax Impact											
Government Buildings - Town Hall											
Clock Tower	1	15,000	15,000								15,000
Refinish Starwell Floors & Stage Floor		15,000			15,000						15,000
Net Tax Impact		30,000		15,000	15,000						30,000
Police Department											
Vehicles	Ongoing	175,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	175,000
Building Design & Improvement	1	300,000	300,000	(300,000)	300,000	36,529	36,529	36,529	36,529	36,529	300,000
Offsetting Income (Bond)											(80,826)
Net Tax Impact		175,000	0	35,000	71,529	36,529	71,529	71,529	71,529	36,529	394,174
Fire Department											
Front Line Engine	Done	598,000									0
Offset Income (Capital Reserve Withdrawal)		(360,000)									0
Offset Grant		(200,000)									0
Offset Bond		(38,000)									42,830
Replace Brush Truck	1	110,000	110,000								110,000
Offset Income (Capital Reserve Withdrawal)		(25,000)									(25,000)
Offset Grant		(38,500)									(38,500)
Offset Bond		(46,500)									10,325
Municipal Improvement Plan (Fire Station)	2	3,600,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
Front Line Engine (Reserve and Purchase) 1989		400,000			30,000	30,000	30,000	30,000	30,000	30,000	180,000
To Be Purchased in 2019											0
Replace Personal Protective Equipment	3	57,450			19,150	19,150					57,450
Replace Breathing Apparatus (SCBA)	4	80,000			16,000	16,000	16,000	16,000	16,000	16,000	80,000
Net Tax Impact		4,137,450	0	101,716	133,481	133,481	114,331	114,331	89,765	80,000	767,105
Highway Department											
Monument Road Design & Phase Costs	1	150,000	50,000	50,000							100,000
Monument Road Reconstruction		2,500,000									
Sidewalk Reconstruction - Rte 119 Across From Plain	2	125,000	164,273	125,000							125,000
Offset Income (Capital Reserve)		(125,000)									(125,000)
2008 Ford F-550 (Lease with Escape Clause)	Ongoing	58,867	13,192	13,192							26,384
2012 Ford F-550 (Lease with Escape Clause)	Ongoing	60,000	13,950	13,950	13,950	13,950	13,950	13,950	13,950	13,950	69,750
2016 Ford-550 (Lease with Escape Clause)	Ongoing	66,000									29,600
Loader with Track		125,000									58,400
Monument/Oxbow Road Culvert Projects	Done	509,206			44,000	43,000					131,000
Radio Replacement		20,000	11,000	11,000							11,000
Offsetting Capital Reserve Withdrawal		(20,000)			-11,000						(11,000)
Net Tax Impact		3,469,073	225,273	107,192	121,142	56,950	13,950	13,950	57,950	44,000	415,134
Total Net Tax Impact		7,931,523	225,273	280,408	396,652	248,460	221,310	221,310	240,744	216,029	1,824,913
Tax Rate Impact/\$10,000 of Assessed Value		\$0.0304			\$1.21	\$0.76	\$0.67	\$0.67	\$0.73	\$0.66	
Tax Bill Impact On \$150,000 Assessed Home					\$127.87	\$180.87	\$113.30	\$100.92	\$109.78	\$98.51	

CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES

Water/Wastewater Proposed 2011 Capital Improvement Plan Summary

	Department Head Priority	Total Cost	Current Reserve	2011	2012	2013	2014	2015	2016	2017	7 Year Total
Water Works											
Replace Well #2 North	In Process	395,000									0
Offsetting Income (Bond)		(335,750)		37,163	37,163	37,163	37,163	37,163	37,163	37,163	260,141
Offsetting Principal Forgiveness		(59,250)									
Offsetting Income (User Fees)				(18,582)	(18,582)	(18,582)	(18,582)	(18,582)	(18,582)	(18,582)	(130,074)
Man Street Infrastructure Project	In Process	71,900									0
Offsetting Income (Bond)		(71,900)		15,696	15,444	14,919	14,394				60,453
Offsetting Income (User Fees)				(15,696)	(15,444)	(14,919)	(14,394)				(60,453)
Recoat Storage Tank North	Done	120,000									0
Offsetting Income (Bond)		(120,000)		10,205							10,205
Offsetting Income (User Fees)				(10,205)							(10,205)
Water Main Depot St. to Northfield Rd	2	369,600			369,600						369,600
Offsetting Income (Bond)		(369,600)			(369,600)						(189,588)
Offsetting Income (User Fees)					(22,502)	(22,502)	(22,502)	(22,502)			(90,008)
Replace 1997 Back Hoe	1	87,000		17,400	17,400	17,400	17,400	17,400	17,400		87,000
Offsetting Income (User Fees)		(87,000)		(17,400)	(17,400)	(17,400)	(17,400)	(17,400)	(17,400)		(87,000)
Water Main Plain Road to Rt 119 Thicket Hill	3	980,000					980,000				980,000
Offsetting Income (Bond)		(980,000)					(980,000)				
Offsetting Income (User Fees)							(35,262)	(35,262)	(35,262)		(105,786)
Replace 1999 F450 Cab & Chassis	4	85,000					17,000	17,000	17,000	17,000	85,000
Offsetting Income (User Fees)		(85,000)					(17,000)	(17,000)	(17,000)	(17,000)	(85,000)
Water Main Access to Plain Road	6	307,200								307,200	307,200
Offsetting Income (Bond)		(307,200)								(307,200)	38,824
Offsetting Income (User Fees)											(38,824)
Upgrade 8" Main on Monument Road to 12"	5	630,000						630,000			630,000
Offsetting Income (Bond)		(630,000)						(630,000)	27,839	27,839	(574,322)
Offsetting Income (User Fees)								(27,839)	(27,839)	(27,839)	(55,678)
Water Storage Tank	Done	587,620		46,200	44,925	43,650	42,375	41,093	39,788	38,453	296,484
Painting Village Water Tank	Done	250,000		28,750	27,500	26,250					82,500
Offsetting Income (User Fees)				(14,375)	(13,750)	(13,125)					(41,250)
Net Tax Impact		837,620	0	79,156	77,256	97,857	83,457	117,436	116,131	92,295	663,588
Sewer Department											
Main Street Infrastructure Project (Sewer Replacement)	In Progress	650,000									0
Offsetting Income (Grant)		(325,000)									0
Offsetting Income (Bond)		(325,000)		29,575	28,923	28,270	27,617	26,965	26,312	25,659	193,321
Offsetting Income (User fees)				(29,575)	(28,923)	(28,270)	(27,617)	(26,965)	(26,312)	(25,659)	(193,321)
Replace Emergency Generator	In Progress	37,000			37,000						37,000
Offsetting Income (Grant)		(18,500)		(18,500)							(18,500)
Offsetting Income (Part of Main Street Infrastructure Project)		(18,500)		(18,500)							(18,500)
Replace Sewer Stearns Court	In Progress	57,595									0
Offsetting Income (Part of Main St Infrastructure Project)		(57,595)									0
Replace Sewer Fitzgerald Court	1	57,310		57,310							57,310
Offsetting Income (User Fees)		(57,310)		(57,310)							(57,310)
Brattleboro Rd Infrastructure Project (Sewer)	3	465,000				465,000					465,000
Offsetting Income (Grant)		(93,000)				(93,000)					(93,000)
Offsetting Income (Bond)		(372,000)				(372,000)	45,296	45,296	45,296	45,296	(190,816)
Offsetting Income (User fees)							(45,296)	(45,296)	(45,296)	(45,296)	(181,184)
Replace One Ton Dump Truck and Plow	In Progress	50,000									0
Offsetting Income (Grant)		(17,500)									0
Offsetting Income (User fees)		(32,500)									0
TV Inspections Basin IVA, IV, IIB, IA	In Progress	26,000									0
Offsetting Income (Grant)		(12,000)									0
Offsetting CDBG Revolving Loan Fund		(14,000)									0
Rebuild or Replace Rotors in Oxidation Ditches											0
Replace Basin IC & IB Sewer Mains	2	786,500						786,500			786,500
Offsetting Income (Grant)		(393,250)						(393,250)			(393,250)
Offsetting Income (Bond)		(393,250)						(393,250)	47,883	47,883	(297,484)
Offsetting Income (User fees)								(47,883)	(47,883)	(47,883)	(95,766)
Replace Basin VI Sewer Mains	4	585,200									585,200
Offsetting Income (Grant)		(117,040)									(117,040)
Offsetting Income (Bond)		(468,160)									(468,160)
Replace Basin VIIA Sewer Mains And Inspect Others	5	309,200									0
Inspection (2014) Replace (2018)											0
Net Tax Impact		309,200	0	0	0	0	0	0	0	0	0
Total Net Tax Impact		1,146,820		79,156	77,256	97,857	83,457	117,436	116,131	92,295	663,588
Tax Rate Impact/\$10,000 of Assessed Value		\$0.0304		\$0.24	\$0.23	\$0.30	\$0.25	\$0.36	\$0.35	\$0.28	
Tax Bill Impact On \$150,000 Assessed Home				\$36.10	\$35.23	\$44.62	\$38.06	\$53.55	\$52.96	\$42.09	

CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES

Board of Selectmen
Town of Hinsdale, New Hampshire

We have compiled the financial statements of the Town of Hinsdale, New Hampshire for the year ended December 31, 2009 included in the accompanying Form F-65 (MS-5), in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form prescribed by the New Hampshire Department of Revenue Administration, information that is the representation of Town Officials. We have not audited or reviewed the financial statements referred to above and, accordingly, do not express an opinion or any other form of assurance on them.

The financial report, Form F-65 (MS-5), is presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

Vachon Clukay & Company PC

October 29, 2010

A. ASSETS	Account No. (a)	Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	\$ 1,121,112	\$ 1,213,442
b. Investments	1030	1,054,671	1,625,100
c. Taxes receivable (From Section D, page 12)	1080	888,213	926,511
d. Tax liens receivable (From Section D, page 12)	1110	282,588	379,659
e. Accounts receivable	1150		23,385
f. Due from other governments	1260		190,649
g. Due from other funds	1310	23,273	3,583
h. Other current assets	1400	8,700	11,021
i. Tax deeded property (subject to resale)	1670	23,055	10,575
j. TOTAL ASSETS (Should equal line B3) ----->		\$ 3,401,612	\$ 4,383,925
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$ 30,728	\$ 69,391
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts (From Section A, Page 12)	2075	2,340,904	2,406,172
f. Due to other funds	2080	68,852	197,440
g. Deferred revenue	2220		
h. Notes payable - Current	2230		750,000
i. Bonds payable - Current	2250		
j. Other payables	2270	108,446	
k. TOTAL LIABILITIES ----->		\$ 2,548,930	\$ 3,423,003
2. Fund equity			
a. Reserve for encumbrances (Please detail on page 10)	2440	\$ 10,691	\$
b. Reserve for continuing appropriations (Detail on p. 10)	2450		
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Please detail on p. 10)	2490	8,700	65,175
e. Unreserved fund balance	2530	833,291	895,747
f. TOTAL FUND EQUITY ----->		\$ 852,682	\$ 960,922
3. TOTAL LIABILITIES AND FUND EQUITY -----> (Should equal line A1j) ----->		\$ 3,401,612	\$ 4,383,925

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

A. ASSETS	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
1. Current assets					
(a) Cash and equivalents	1010	\$	\$ 420,050	\$ 192,668	\$
(b) Investments	1030		10,714	171,182	
(c) Accounts receivable	1150			53,754	
(d) Due from other governments	1260				
(e) Due from other funds	1310		148,050	53,620	
(f) Other - Specify -					
2. Fixed assets					
(a) Land and improvements	1610			59,867	
(b) Buildings	1620			460,645	
(c) Machinery, vehicles, and equipment	1640			131,949	
(d) Construction in progress	1650			100,431	
(e) Improvements other than buildings	1660			2,176,211	
(f) Other - Specify -					
3. TOTAL ASSETS - ----->		\$ 148,050	\$ 430,764	\$ 3,400,327	\$ -
Remarks					

Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)

B. LIABILITIES AND FUND EQUITY	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
1. Liabilities					
(a) Warrants and accounts payable	2020	\$	\$	748	\$
(b) Compensated absences payable	2030				
(c) Contracts payable	2050				
(d) Due to other governments	2070				
(e) Due to other funds	2080			7,813	
(f) Deferred revenue	2220			19,600	
(g) Notes and bonds payable				606,900	
(h) Other - Specify -					
(I) TOTAL LIABILITIES ----->		\$	\$	748	\$
2. Fund equity/Capital				656,731	\$
(a) Reserve for encumbrances	2440	\$	\$		
(b) Reserve for special purposes	2490				
(c) Unreserved fund balance	2530	148,050	430,016		
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2790			2,743,596	
(g) TOTAL FUND EQUITY ----->		\$ 148,050	\$ 430,016	\$ 2,743,596	\$
3. TOTAL LIABILITIES AND FUND EQUITY ----->		\$ 148,050	\$ 430,764	\$ 3,400,327	\$

BONDED DEBT

MILL DEMOLITION

Notes dated August 15, 1995. Interest at 5.4257%. Original amount of issue \$500,000.00. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at NH Municipal Bond Bank.

Year Maturity	Bond	Interest
2011	\$ 25,000.00	\$ 6,937.50
2012	\$ 25,000.00	\$ 5,562.50
2013	\$ 25,000.00	\$ 4,187.50
2014	\$ 25,000.00	\$ 2,812.50
2015	\$ 25,000.00	\$ 1,406.26

WATER STORAGE TANK

Note dated December 18, 2002, Interest at 4.5100%. Original amount of issue \$587,620.00. Payment on principal due January 15th of each year. Interest payable January 15th and July 15th of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2011	\$ 30,000.00	\$ 16,200.00
2012	\$ 30,000.00	\$ 14,925.00
2013	\$ 30,000.00	\$ 13,650.00
2014	\$ 30,000.00	\$ 12,375.00
2015	\$ 30,000.00	\$ 11,092.50
2016	\$ 30,000.00	\$ 9,787.50
2017	\$ 30,000.00	\$ 8,452.50
2018	\$ 30,000.00	\$ 7,102.50
2019	\$ 30,000.00	\$ 5,737.50
2020	\$ 30,000.00	\$ 4,342.50
2021	\$ 30,000.00	\$ 3,037.50
2022	\$ 30,000.00	\$ 1,831.25
2023	\$ 30,000.00	\$ 612.50

LANDFILL CLOSURE

Notes dated December 18, 2002, Interest at 4.2500%. Original amount of issue \$275,000.00. Payment on principal due January 15th of each year. Interest payable January 15th and July 15th of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2011	\$ 30,000.00	\$ 2,656.25
2012	\$ 30,000.00	\$ 1,593.75
2013	\$ 30,000.00	\$ 531.25

PAINTING VILLAGE WATER TANK

Note dated July 17, 2003, Interest at 4.7600% Original amount of issue \$250,000.00 Payment on principal due August 15th of each year. Interest payable February 15th and August 15th each year. Payable at New Hampshire Municipal Bond Bank. (50% User fees/50% Tax payer)

Year Maturity	Bond	Interest
2011	\$ 25,000.00	\$ 3,750.00
2012	\$ 25,000.00	\$ 2,500.00
2013	\$ 25,000.00	\$ 1,250.00

OLD CHESTERFIELD ROAD

Note dated July 17, 2003, Interest at 4.7600% Original amount of issue \$202,365.00. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2011	\$ 20,000.00	\$ 3,000.00
2012	\$ 20,000.00	\$ 1,500.00
2013	\$ 20,000.00	\$ 500.00

BONDED DEBT

PAINTING NORTH HINSDALE WATER TANK

Note dated April 12, 2006, Interest at 4.1000% Original amount of issue \$120,000.00. Payment on principal due October 12th and April 12th of each year. Interest payable October 12th and April 12th of each year. Payable at Citizens Bank New Hampshire. (50% User Fee/50% Tax Payer).

Year Maturity	Bond	Interest
2011	\$ 10,000.00	\$ 205.00

OLD CHESTERFIELD ROAD

Note dated July 19, 2007, Interest at 4.1600%. Original amount of issue \$210,000. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturity	Bond	Interest
2011	\$ 30,000.00	\$ 5,025.00
2012	\$ 30,000.00	\$ 3,825.00
2013	\$ 30,000.00	\$ 2,550.00
2014	\$ 30,000.00	\$ 1,275.00

OXBOW ROAD & MONUMENT ROAD CULVERT REPLACEMENT

Note dated May 1, 2008, Interest at 3.800%. Original amount of issue \$219,987. Payment on principal due May 1st of each year. Interest payable May 1st of each year. Payable at Citizens Bank.

Year Maturity	Bond	Interest
2011	\$44,000.00	\$4,978.00
2012	\$44,000.00	\$3,306.00
2013	\$ 43,000.00	\$ 1,634.00

MAIN STREET INFRASTRUCTURE PROJECT (WATER)

Note dated September 30, 2009, Interest at 3.750%. Original amount of issue \$71,900. Payment on principal due March 30th & September 30th of each year. Interest payable May 1st of each year. Payable at Citizens Bank. (100% User fees)

Year Maturity	Bond	Interest
2011	\$14,000.00	\$1,968.75
2012	\$14,000.00	\$1,443.75
2013	\$ 14,000.00	\$ 918.75
2014	\$ 14,000.00	\$ 393.75

MAIN STREET INFRASTRUCTURE PROJECT (SEWER)

Note dated August 19, 2009. Interest at 3.80%. Original amount of issue \$687,000.00 with \$343,500 forgiven with ARRA funds. Payment on principal due 1 year after completion of project then yearly thereafter. Payable at State of New Hampshire. (100% User Fees). Estimated payment schedule

Year Maturity	Bond	Interest
2011	\$ 17,175.00	\$ 13,053.00
2012	\$ 17,175.00	\$ 12,400.00
2013	\$ 17,175.00	\$ 11,748.00
2014	\$ 17,175.00	\$ 11,095.00
2015	\$ 17,175.00	\$ 10,442.00
2016	\$ 17,175.00	\$ 9,790.00

BONDED DEBT

MAIN STREET INFRASTRUCTURE PROJECT (SEWER) - Continued

Year Maturity	Bond	Interest
2017	\$ 17,175.00	\$ 9,137.00
2018	\$ 17,175.00	\$ 8,484.00
2019	\$ 17,175.00	\$ 7,832.00
2020	\$ 17,175.00	\$ 7,179.00
2021	\$ 17,175.00	\$ 6,527.00
2022	\$ 17,175.00	\$ 5,874.00
2023	\$ 17,175.00	\$ 5,221.00
2024	\$ 17,175.00	\$ 4,569.00
2025	\$ 17,175.00	\$ 3,916.00
2026	\$ 17,175.00	\$ 3,263.00
2027	\$ 17,175.00	\$ 2,611.00
2028	\$ 17,175.00	\$ 1,958.00
2029	\$ 17,175.00	\$ 1,305.00
2030	\$ 17,175.00	\$ 653.00

NORTH HINSDALE WELL #2 PROJECT

Note dated November 29, 2010. Interest at 1.845%. Original amount of issue \$395,000 with 15% of the principal to be forgiven. Payment on principal due 1 year after completion of project then yearly thereafter. Payable at State of New Hampshire. (50% User Fees & 50% Tax Funds). Estimated payment schedule.

Year Maturity	Bond	Interest
2012	\$ 30,880.81	\$ 6,194.59
2013	\$ 31,450.56	\$ 5,624.84
2014	\$ 32,030.83	\$ 5,044.57
2015	\$ 32,621.80	\$ 4,453.60
2016	\$ 33,223.67	\$ 3,851.73
2017	\$ 33,836.64	\$ 3,238.76
2018	\$ 34,460.93	\$ 2,614.47
2019	\$ 35,096.73	\$ 1,978.67
2020	\$ 35,744.27	\$ 1,331.13
2021	\$ 35,732.10	\$ 671.65

FRONT LINE ENGINE

Note has not been completed until project is complete. Interest Rate at 4.125%. Original amount of issue \$38,000, may be reduced upon completion of project. Payable at USDA. Estimate Payment Schedule.

Year Maturity	Bond	Interest
2012	\$ 6,999.33	\$ 1,567.50
2013	\$ 7,288.05	\$ 1,278.78
2014	\$ 7,588.68	\$ 978.15
2015	\$ 7,901.71	\$ 665.11
2016	\$ 7,883.06	\$ 339.17

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 2010

(Unaudited)

APPROPRIATION	EXPENDED December 2010	TOTAL		ENCUMERED FORWARD	UNEXPENDED BALANCE
		AMOUNT AVAILABLE	TOTAL		
GENERAL GOVERNMENT					
Executive	196,925.00	196,261.72	663.28		
Election, Registration & Vital Stats	51,461.00	48,427.93	3,033.07		
Financial Administration	72,272.00	73,270.65	(998.65)		
Revaluation of Property	36,000.00	35,546.90	453.10		
Legal Expenses	40,000.00	54,509.06	(14,509.06)		
Planning & Zoning	78,618.00	69,110.88	9,507.12		
General Government Buildings	106,894.00	73,401.74	33,492.26		
Cemeteries & Parks	54,557.00	50,352.16	4,204.84		
Insurance	69,000.00	56,082.68	12,917.32		
Other General Government					
PUBLIC SAFETY					
Police Department	811,130.00	826,127.75	(14,997.75)		
Ambulance	82,865.00	82,864.60	0.40		
Fire Department	152,188.00	147,171.09	5,016.91		
Building Inspection	34,932.00	28,882.54	6,049.46		
Emergency Management	48,191.00	33,391.76	14,799.24		
HIGHWAYS & STREETS					
Highway Dept Administration	398,954.00	355,385.49	43,568.51		
Highways & Streets	155,900.00	142,537.08	13,362.92		
Street Lighting	23,000.00	29,297.65	(6,297.65)		
SANITATION					
Solid Waste Collection	240,225.00	210,655.99	29,569.01		
Transfer Station	66,676.00	46,977.16	19,698.84		

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 2010

(Unaudited)

	APPROPRIATION	EXPENDED December 2010	TOTAL AMOUNT AVAILABLE	ENCUMERED FORWARD	UNEXPENDED BALANCE
HEALTH					
Health Officer	925.00	394.73	530.27	530.27	
Health Agencies	46,448.00	45,902.00	546.00	546.00	
WELFARE					
Welfare Administration	17,118.00	18,765.29	(1,647.29)	(1,647.29)	
Welfare Direct Assistance	60,000.00	58,999.61	1,000.39	1,000.39	
CULTURE & RECREATION					
Library	44,292.00	43,068.11	1,223.89	1,223.89	
Patriotic Purposes	2,150.00	1,379.43	770.57	770.57	
Summer Program	43,231.00	37,323.17	5,907.83	5,907.83	
Municipal Pool	48,048.00	29,596.25	18,451.75	18,451.75	
Community Center	52,250.00	51,165.65	1,084.35	1,084.35	
Conservation	500.00	500.00	0.00	400.00	400.00
Energy Committee	400.00	0.00	0.00	2,252.31	2,252.31
Economic Development	5,303.00	3,050.69			
DEBT SERVICE					
Debt Service - Principal	211,500.00	201,500.00	10,000.00	10,000.00	
Debt Service - Interest	49,394.00	49,028.40	365.60	365.60	
Tax Anticipated Notes - Principal	1.00	0.00	1.00	1.00	
Tax Anticipated Notes - Interest	1.00	0.00	1.00	1.00	

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 2010

(Unaudited)

	APPROPRIATION	EXPENDED December 2010	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
CAPITAL OUTLAY					
Land & Improvements	0.00	0.00	0.00	0.00	0.00
Machinery, Vehicles, & Equipment	611,192.00	578,194.09	32,997.91	32,997.91	0.00
Buildings	0.00		0.00	0.00	0.00
TRANSFERS TO CAPITAL RESERVES					
Monument Road Capital Reserve	50,000.00	0.00	50,000.00	50,000.00	0.00
Community Center Building Improvement	5,000.00	5,000.00	0.00	0.00	0.00
Library Computer Fund	15,000.00	15,000.00	0.00	0.00	0.00
TOTAL	3,982,541.00	3,699,122.25	283,418.75	2,450.00	280,968.75

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
SEWER FUND

Fiscal Year Ending December 31, 2010
 (Unaudited)

	APPROPRIATION	TOTAL		ENCUMERED FORWARD	UNEXPENDED BALANCE
		EXPENDED December 2010	AMOUNT AVAILABLE		
WASTEWATER TREATMENT PLANT					
Administration & Services	308,562.00	274,613.56	33,948.44		33,948.44
DEBT SERVICE					
Principal	17,175.00	0.00	17,175.00		17,175.00
Interest	13,053.00	0.00	13,053.00		13,053.00
CAPITAL OUTLAY					
Land & Improvements	0.00	0.00	0.00		0.00
Machinery, Vehicles, Equipment	0.00	0.00	0.00		0.00
Buildings	0.00	0.00	0.00		0.00
TOTAL	338,790.00	274,613.56	64,176.44	0.00	64,176.44

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

WATER FUND

Fiscal Year Ending December 31, 2010

(Unaudited)

	APPROPRIATION	EXPENDED December 2010	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
WATER DEPARTMENT					
Administration	305,718.00	283,878.82	21,839.18		21,839.18
Water Services	122,000.00	79,663.58	42,336.42		42,336.42
DEBT SERVICE					
Principal	36,500.00	43,400.00	(6,900.00)		(6,900.00)
Interest	5,245.00	5,836.54	(591.54)		(591.54)
CAPITAL OUTLAY					
Land & Improvements	395,000.00	26,843.83	368,156.17		368,156.17
Machinery, Vehicles, Equipment	0.00				
Buildings	0.00				
TOTAL	864,463.00	439,622.77	424,840.23	0.00	424,840.23
CONSOLIDATED FUND TOTALS					
	5,185,794.00	4,413,358.58	772,435.42	2,450.00	769,985.42

COMPARATIVE STATEMENT OF REVENUES

Fiscal Year Ending December 31, 2010
(Unaudited)

	2010 Estimated Revenue	2010 Actual Revenue
REVENUE FROM TAXES		
Yield Taxes - Current	7,000.00	6,383.06
Yield Taxes - Prior	1,400.00	2,282.55
Yield Taxes - Interest	250.00	189.11
Payment in Lieu of Taxes	3,000.00	0.00
Excavation Tax	500.00	7.80
Boat Tax	1,000.00	34.64
Interest - Current	4,500.00	3,885.49
Interest - Prior	35,000.00	58,505.77
Interest - Redemptions	45,000.00	60,028.32
REVENUE FROM LICENSES, PERMITS, & FEES		
Business Licenses/Permits	3,100.00	3,850.00
Motor Vehicle Permit Fees	460,000.00	443,316.85
Building Permits	14,000.00	6,727.50
Dog Licenses	5,000.00	5,041.50
State Fees Collected (Town Clerk)	12,000.00	13,077.75
Miscellaneous Fees	2,000.00	7,810.00
REVENUE FROM STATE OF NH		
Shared Revenue	0.00	0.00
Rooms & Meals Tax	190,000.00	190,649.26
Highway Block Grant	87,792.00	93,236.97
Water Pollution	0.00	0.00
State & Federal Forest Reimbursement	1,500.00	2,112.22
Fire	400.00	1,550.89
Landfill	6,800.00	5,425.00
Police	1,000.00	11,175.41
Welfare	0.00	2,491.74
Emergency Management	40,000.00	38,774.26
Special Detail	1,000.00	127.14
REVENUE FROM CHARGES OF SERVICES		
Police	1,000.00	5,992.57
Special Detail	18,000.00	43,293.90
Highway		400.00
Gasoline Account	100.00	985.00
Transfer Station	45,000.00	38,412.88
Pay-Per-Bag	75,000.00	83,873.50
Fire Department	0.00	929.96
CDBG	5,303.00	5,786.69

COMPARATIVE STATEMENT OF REVENUES

Fiscal Year Ending December 31, 2010

(Unaudited)

	2010 Estimated Revenue	2010 Actual Revenue
Planning & Zoning	2,000.00	1,699.99
Welfare	1,000.00	112.00
Election & Registration	50.00	774.50
Cemetery	6,000.00	7,963.76
Town Hall/Town Offices	200.00	290.77
TA Mileage Reimbursement	420.00	390.00
Miscellaneous	100.00	0.00
Parks & Recreation	12,500.00	11,585.00
Legal	0.00	501.25
Municipal Pool	6,500.00	4,572.94
HCC Programs	2,000.00	1,384.00
HCC Rental Fees	10,000.00	10,745.00
 REVENUES FROM MISC. SOURCES		
Sale of Town Property	20,000.00	5,440.00
Interest Deposits - Checking	500.00	32.21
Interest Deposits - Other	15,000.00	791.48
Income From Trust Funds	2,500.00	0.00
Rents of Town Property	500.00	1,000.00
Income From Keene Court	6,500.00	4,969.33
Fines From Town Units	2,000.00	1,200.00
Insurance Recovery	0.00	0.00
Refund of Overpayments	0.00	2,796.50
Transfers From Special Revenue	1,800.00	1,800.00
Transfers From Capital Reserve Funds	360,000.00	360,000.00
Proceeds from long Term Bonds & Notes	633,000.00	633,000.00
From Fund Balance 2009	5,000.00	5,000.00
TOTAL	2,154,215.00	2,192,406.46

COMPARATIVE STATEMENT OF REVENUES - SEWER FUND

Fiscal Year Ending December 31, 2010

(Unaudited)

	2010 Estimated Revenue	2010 Actual Revenue
REVENUE FROM SEWER FEES		
Sewer Rents - Current Year	225,000.00	187,686.21
Sewer Rents - Prior Year	90,000.00	86,936.85
S/R Interest - Current Year	50.00	338.35
S/R Interest - Prior Years	3,000.00	1,825.03
Job Works - Current Year	0.00	114.00
Job Works - Prior Year	0.00	0.00
Misc. Income	100.00	0.00
MISCELLANEOUS REVENUE		
Interest on Checking	100.00	1.89
Interest on Other	3,000.00	9.14
Revenue from Grants	0.00	0.00
Proceeds from Bonds	0.00	0.00
TOTAL	321,250.00	276,911.47

COMPARATIVE STATEMENT OF REVENUES - WATER FUND

Fiscal Year Ending December 31, 2010

(Unaudited)

	2010 Estimated Revenue	2010 Actual Revenue
REVENUE FROM WATER FEES		
Water Rents - Current Year	330,000.00	267,611.53
Water Rents - Prior Year	100,000.00	113,973.12
W/R Interest - Current Year	100.00	630.07
W/R Interest - Prior Years	3,000.00	1,832.31
Job Works - Current Year	10,000.00	10,700.73
Job Works - Prior Year	100.00	7,834.04
Misc. Income	500.00	2,086.17
Reimbursement	0.00	0.00
MISCELLANEOUS REVENUE		
Interest on Checking	100.00	3.47
Interest on Other	3,000.00	24.94
Revenue from Grants	0.00	0.00
Proceeds from Bonds	0.00	0.00
TOTAL	446,800.00	404,696.38
Consolidated Fund Totals	2,922,265.00	2,874,014.31

COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES

FISCAL YEAR ENDED:	LONG TERM NOTES & BONDS		NET DEBT	VALUATION	TAXES ASSESSED	UNCOLLECTED REAL ESTATE TAXES		TAX RATE PER 100/1000
Dec. 31, 1988	\$ 207,815.82		\$1,041,472.50	\$ 42,794,377.00	\$ 2,298,947.95	\$ 197,195.99	\$ 54.10	
Dec. 31, 1989	\$ 243,206.35		\$1,497,300.28	\$136,709,150.00	\$ 2,802,428.31	\$ 359,347.28	\$ 20.70	
Dec. 31, 1990	\$ 204,515.59		\$ 924,760.59	\$136,769,665.00	\$ 3,178,285.06	\$ 405,500.51	\$ 23.47	
Dec. 31, 1991	\$ 202,362.09		\$1,485,512.09	\$137,000,550.00	\$ 3,263,736.22	\$ 426,783.07	\$ 24.06	
Dec. 31, 1992	\$ 135,759.18		\$1,312,069.94	\$138,379,900.00	\$ 3,191,702.69	\$ 388,126.71	\$ 23.29	
Dec. 31, 1993	\$ 128,775.00		\$1,003,250.00	\$142,186,230.00	\$ 3,268,856.00	\$ 352,554.71	\$ 23.25	
Dec. 31, 1994	\$ 126,325.00		\$1,018,250.00	\$147,847,680.00	\$ 3,443,372.00	\$ 399,621.61	\$ 23.29	
Dec. 31, 1995	\$ 135,948.61		\$1,678,704.87	\$170,034,452.00	\$ 3,884,047.73	\$ 456,242.46	\$ 22.18	
Dec. 31, 1996	\$ 152,562.50		\$1,502,756.26	\$150,813,603.00	\$ 3,970,231.25	\$ 382,226.27	\$ 26.56	
Dec. 31, 1997	\$ 244,290.62		\$1,781,719.68	\$152,416,057.00	\$ 4,121,996.54	\$ 554,650.15	\$ 27.28	
Dec. 31, 1998	\$ 271,989.72		\$1,707,051.86	\$151,577,900.00	\$ 4,297,233.47	\$ 467,908.27	\$ 28.35	
Dec. 31, 1999	\$ 261,978.92		\$1,435,062.14	\$152,399,188.00	\$ 3,389,431.96	\$ 304,686.13	\$ 23.71	
Dec. 31, 2000	\$ 226,078.12		\$1,173,083.22	\$153,084,224.00	\$ 3,807,270.27	\$ 417,390.41	\$ 26.26	
Dec. 31, 2001	\$ 174,800.00		\$ 912,215.10	\$153,159,100.00	\$ 4,529,137.93	\$ 558,358.67	\$ 31.14	
Dec. 31, 2002	\$ 102,600.00		\$1,135,720.00	\$154,788,521.00	\$ 4,632,259.55	\$ 589,224.80	\$ 31.37	
Dec. 31, 2003	\$ 137,208.83		\$1,915,676.92	\$199,930,460.00	\$ 5,504,694.56	\$ 1,730,881.37	\$ 28.43	
Dec. 31, 2004	\$ 249,793.18		\$2,026,297.96	\$171,995,999.00	\$ 5,977,709.46	\$ 701,374.30	\$ 29.24	
Dec. 31, 2005	\$ 175,600.00		\$1,870,224.10	\$204,894,731.00	\$ 5,884,340.67	\$ 951,878.95	\$ 29.38	
Dec. 31, 2006	\$ 192,687.50		\$1,663,758.76	\$206,733,624.00	\$ 6,442,034.25	\$ 1,207,186.69	\$ 31.93	
Dec. 31, 2007	\$ 240,930.00		\$1,227,000.00	\$295,651,031.00	\$ 6,518,944.10	\$ 1,045,800.80	\$ 22.39	
Dec. 31, 2008	\$ 282,338.75		\$1,553,308.75	\$322,455,037.00	\$ 7,764,429.61	\$ 909,934.98	\$ 24.71	
Dec. 31, 2009	\$ 291,406.25		\$1,454,693.00	\$328,078,987.00	\$ 8,444,464.56	\$ 1,340,731.97	\$ 26.39	
Dec. 31, 2010	\$ 348,590.73		\$1,718,250.00	\$348,393,066.00	\$ 8,045,413.35	\$ 1,371,153.57	\$ 23.84	

TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
214 Northfield Rd	Transfer Station	9	6	14.78	\$ 252,900
River Road	Old Landfill	9	21	37.54	\$ 75,100
78 Depot Street	Land, Storage Shed	12	9-1	.10	\$ 27,000
Depot Street	Pine Grove Cemetery	12	13	6.5	\$ 55,400
121 Depot Street	Pine Grove Building Storage	12	13-1	7.00	\$ 60,000
Brattleboro Rd.	Across Westerly Dev.	14	1	1.14	\$ 26,700
473 Prospect Street	Land	15	1	18	\$ 90,000
Brattleboro Rd.	Land (RR Frontage)	15	2-1	.45	\$ 8,000
Old Chesterfield Rd	North of Powerline	16	15	12.45	\$ 67,100
Chesterfield Rd	Land	16	37	1	\$ 40,100
Brattleboro Rd.	Park	19	2	.81	\$ 50,100
Brattleboro Rd.	Boy Scout Park	19	3	9.9	\$ 62,000
Off Pond Road	Land	20	26	9.4	\$ 18,800
101 Fox Rund	Land	20	39	1	\$ 27,900
Old Chesterfield Rd	Land	21	3-2	2.22	\$ 46,000
320 Chesterfield Rd	Former Water Plant	21	35	2.89	\$ 121,500
Off Monument Rd	Test Well Site	25	16	23.10	\$ 11,600
Monument Rd	Land	25	17	4	\$ 30,200
Plain Rd	N. Hinsdale Water Tanks	25	33	1.15	\$ 44,700
508 Plain Rd	Access N. Hinsdale Tanks	25	35-1	2.26	\$ 46,900
Fort Dummer Cemetery	Old Brattleboro Rd	28	25	.21	\$ 12,700
Hasting Circle	Hastings Circle 50' R.O.W.	30	22	.17	\$ 3,600
657 Plain Rd	Old School House	30	43	.94	\$ 177,200
Not in Database	Lily Pond	30	67		
195 Meeting House Rd	N. Hinsdale Wells & Gravel Pit	30	69	14.84	\$ 100,100
Chesterfield Rd	Kilburn Pond Buffer	35	4	7.68	\$ 15,400
Chesterfield Rd	Crownenshield Cemetery	39	6	.23	\$ 30,000
Chesterfield Rd	Town Forest	39	8	35.42	\$ 70,900
Prospect St	Hooker Cemetery	43	4-1	.69	\$ 44,200
Prospect St	School District (Land & Fence)	43	8	13.05	\$ 71,500
49 School St	High School	43	9	4.6	\$ 2,870,900
Hinsdale Heights	Hinsdale Heights R.O.W.	43	19	.06	\$ 3,600
102 River Road	Police Station				
112 River Road	Highway/Water Complex	44	1	12.41	\$ 2,601,600
120 River Road	Wastewater Treatment Plant				
River Road	Land	44	3	.60	\$ 4,700
12 School Street	Elementary School	45	1	2.13	\$ 2,200,400
Brattleboro Rd.	Land - Top of Sand Hill	45	12	.39	\$ 16,500
122 Brattleboro Rd	Library	45	79	.43	\$ 94,900
73 Brattleboro Rd	Hertiage Park	45	126	6.82	\$ 612,800

TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
Brattleboro Rd	School Field	45	127	.82	\$ 368,300
Main St/River Rd	Town Sign Site	46	11	.34	\$ 5,100
Spring St	Small Well	46	83	.02	\$ 1,600
Main St	Land	46	142	.14	\$ 92,400
Main St	Comm Ctr Parking Lot	46	153	.16	\$ 11,600
Snow Ave	End Snow Ave	46	165	.5	\$ 62,500
11 Main St	Town Hall	47	10	.26	\$ 866,000
19 Main St	Community Center	47	12	4.44	\$ 2,583,000
High Street	Parking Lot	47	21	.31	\$ 44,500
9 Chesterfield Rd	Historical Society	47	22	.11	\$ 195,300
70 Canal St	Pump Station	47	40	.28	\$ 31,000
Canal Street	Park	47	52	.13	\$ 18,300
Canal Street	Park	47	53	.46	\$ 40,500
Canal Street	Park	47	53-1	.10	\$ 3,800
Main/Depot St	Jackwood Park	47	59	.1	\$ 44,200
13 Depot St	Fire Station	47	60	.63	\$ 344,000
41 Glen St	Well Site	47	64	14.29	\$ 55,600
41 Glen St	Well Site	47	64-1	1.2	\$ 1,200
Highland Avenue	Village Water Tanks	49	15	.71	\$ 24,400
Chesterfield Rd	Land	50	6	.36	\$ 16,300

SIGNS			
122 Brattleboro Rd	1	\$	2,000
73 Brattleboro Rd	1	\$	1,500
Entrance to Town Route 119 & Route 63	4	\$	6,000
Main St/River Rd	1	\$	1,800
Prospect St	1	\$	1,500

SELECTMEN'S REPORT
SUMMARY OF INVENTORY
VALUATION AS OF APRIL 1, 2010

Item	Number	Valuation
Land (Current Use & Residential)		\$ 60,763,962.00
Buildings (Residential)		\$ 151,194,694.00
Commercial & Industrial (Land & Buildings)		\$ 38,191,210.00
Public Utilities (Electrical)		\$ 99,688,500.00
Total valuation before exemptions		\$ 349,838,366.00
Less: Elderly Exemptions	32	\$ (1,325,300.00)
Disabled Exemption	4	\$ (120,000.00)
Net value on which tax rate is computed		\$ 348,393,066.00

TAX RATE		
Unit of Government	Rate	
Municipal	\$ 6.13	
School	\$ 12.62	
State	\$ 2.21	
County	\$ 2.88	
Combined Rate:	\$ 23.84	

TAX INCREMENT FINANCE DISTRICT		
Date of Adoption	3/8/2003	
Original assessed value	\$	2,897,929.00
Unretained captured assessed value	\$	13,528.00
Amounts used on tax rate	\$	2,911,457.00
Retained captured assessed value	\$	1,311,071.00
Current assessed value	\$	4,222,528.00
2010 Captured Funds	\$	74,834.88

SUMMARY OF PAYMENT

December 31, 2010

(Unaudited)

GENERAL GOVERNMENT

EXECUTIVE	\$	196,261.72
ELECTION, REGISTRATION & VITAL STATISTIC	\$	48,427.93
FINANCIAL ADMINISTRATION	\$	73,270.65
REVALUATION OF PROPERTY	\$	35,546.90
LEGAL EXPENSES	\$	54,509.06
PLANNING & ZONING	\$	69,110.88
GENERAL GOVERNMENT BUILDINGS	\$	73,401.74
CEMETERIES AND PARKS	\$	50,352.16
INSURANCE	\$	56,082.68

PUBLIC SAFETY

POLICE DEPARTMENT	\$	826,127.75
AMBULANCE	\$	82,864.60
FIRE DEPARTMENT	\$	147,171.09
BUILDING INSPECTION	\$	28,882.54
EMERGENCY MANAGEMENT	\$	33,391.76

HIGHWAY & STREETS

HIGHWAY DEPARTMENT	\$	497,922.57
STREET LIGHTING	\$	29,297.65

SANITATION

SOLID WASTE COLLECTION	\$	210,655.99
TRANSFER STATION	\$	46,977.16

HEALTH

HEALTH OFFICER	\$	394.73
HEALTH AGENCIES & HOSPITALS	\$	45,902.00

WELFARE

WELFARE	\$	77,764.90
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CULTURE & RECREATION

LIBRARY	\$	43,068.11
PATRIOTIC PURPOSES	\$	1,379.43
RECREATIONAL PROGRAMS	\$	37,323.17
MUNICIPAL POOL	\$	29,596.25
COMMUNITY CENTER	\$	51,165.65
CONSERVATION	\$	500.00
ENERGY COMMITTEE	\$	-
ECONOMIC DEVELOPMENT	\$	3,050.69

DEBT SERVICE

DEBT SERVICE - PRINCIPAL	\$	201,500.00
DEBT SERVICE - INTEREST	\$	49,028.40

SUMMARY OF PAYMENT

December 31, 2010
(Unaudited)

CAPITAL OUTLAY

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	-
CAPITAL OUTLAY - MACHINERY, VEHICLES, EQUIPMENT	\$	578,194.09
CAPITAL OUTLAY - BUILDINGS		

OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE FUNDS	\$	20,000.00
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TOTAL PAYMENTS - 2010 WARRANT

\$ 3,699,122.25

CAPITAL OUTLAY - PRIOR WARRANT

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	42,999.35
CAPITAL OUTLAY - MACHINERY, VEHICLES, EQUIPMENT		
CAPITAL OUTLAY - BUILDINGS		

TOTAL CAPITAL OUTLAY - PRIOR WARRANT

\$ 42,999.35

OTHER PAYMENTS

REFUNDS	\$	51,912.80
TAX ANTICIPATED NOTE 2009 - PRINCIPAL & INTEREST	\$	751,872.92
TAX LIEN	\$	363,240.06
CHESHIRE COUNTY TAX	\$	1,002,637.00
HINSDALE SCHOOL DISTRICT	\$	4,607,142.00

TOTAL OTHER PAYMENTS

\$ 6,776,804.78

OTHER FUNDS

SEWER FUND

ADMINISTRATION & SERVICES	\$	274,613.56
DEBT SERVICE - PRINCIPAL	\$	-
DEBT SERVICE - INTEREST		

TOTAL PAYMENTS - 2010 WARRANT

\$ 274,613.56

CAPITAL OUTLAY - PRIOR WARRANT

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	348,543.36
CAPITAL OUTLAY - MACHINERY, VEHICLES, EQUIPMENT	\$	44,331.59

TOTAL CAPITAL OUTLAY - PRIOR WARRANT

\$ 392,874.95

SUMMARY OF PAYMENT

December 31, 2010

(Unaudited)

WATER FUND

ADMINISTRATION	\$ 283,878.82
WATER SERVICES	\$ 79,663.58
DEBT SERVICE - PRINCIPAL	\$ 43,400.00
DEBT SERVICE - INTEREST	\$ 5,836.54
CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$ 26,843.83

TOTAL PAYMENTS - 2010 WARRANT	\$ 439,622.77
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CAPITAL OUTLAY - PRIOR WARRANT

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$ 8,104.48
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TOTAL CAPITAL OUTLAY - PRIOR WARRANT	\$ 8,104.48
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2010 SELECTMEN'S ORDER PAID	\$ 11,634,142.14
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Wastewater Treatment Plant Dump Truck

Picture by Jon Roy

SUMMARY OF GROSS RECEIPTS

December 31, 2010
(Unaudited)

GENERAL FUND

TAXES

Property Taxes - Current	\$	6,407,575.82
Property Taxes - Prior	\$	464,585.50
Redemptions	\$	265,421.46
Land Use Change Taxes	\$	-
Yield Taxes	\$	8,665.61
Payment in Lieu of Taxes	\$	-
Tax Lien	\$	5,728.00
Other Taxes	\$	7.80
Interest & Penalties on Delinquent Taxes	\$	122,643.33

LICENSES, PERMITS & FEES

Business Licenses & Permits	\$	3,850.00
Motor Vehicle Permit Fees	\$	443,316.85
Building Permits	\$	6,727.50
Other Licenses, Permits & Fees	\$	25,929.25

FROM FEDERAL GOVERNMENT

FROM STATE

Shared Revenues	\$	-
Meals & Rooms Tax Distribution	\$	190,649.26
Highway Block Grant	\$	93,236.97
Water Pollution Grant	\$	-
Housing & Community Development	\$	-
State & Federal Forest Land Reimbursement	\$	2,112.22
Other	\$	59,544.44

CHARGES FOR SERVICES

Income from Departments	\$	219,693.71
Other Charges		

MISCELLANEOUS REVENUES

Sale of Municipal Property	\$	5,440.00
Interest on Checking	\$	32.21
Interest on Other	\$	791.48
Other	\$	9,965.83

INTERFUND OPERATING TRANSFERS IN

From Special Revenue Funds	\$	1,800.00
From Capital Project Funds	\$	360,000.00

PROCEEDS FROM BONDS & NOTES

TAX ANTICIPATED NOTE

FUND BALANCE

TOTAL GROSS RECEIPTS GENERAL FUND

\$ 9,335,717.24

SUMMARY OF GROSS RECEIPTS

December 31, 2010

(Unaudited)

SEWER FUND**REVENUE FROM SEWER FUNDS**

Sewer Rents	\$	274,623.06
Sewer Rents - Interest	\$	2,163.38
Job Works	\$	114.00
Miscellaneous Income	\$	-

MISCELLANEOUS REVENUE

Interest	\$	1.89
Revenue From Grants	\$	9.14
Proceeds from Bonds		

TOTAL GROSS RECEIPTS SEWER FUND	\$	276,911.47
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SUMMARY OF GROSS RECEIPTS

December 31, 2010

(Unaudited)

WATER FUND**REVENUE FROM WATER FUNDS**

Water Rents	\$	381,584.65
Water Rents - Interest	\$	2,462.38
Job Works	\$	18,534.77
Miscellaneous Income	\$	2,086.17

MISCELLANEOUS REVENUE

Reimbursement State	\$	-
Interest	\$	28.41
Revenue From Grants	\$	-
Proceeds from Bonds	\$	-

TOTAL GROSS RECEIPTS WATER FUND	\$	404,696.38
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2009 TOTAL GROSS RECEIPT ALL FUNDS	\$	10,017,325.09
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DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2010 Tax Rate Calculation

DMM
11/15/10

TOWN/CITY: HINSDALE

Gross Appropriations	5,203,094
Less: Revenues	3,152,016
Less: Shared Revenues	0
Add: Overlay	40,836
War Service Credits	44,825

Net Town Appropriation	2,136,739
Special Adjustment	0

Approved Town/City Tax Effort	2,136,739	TOWN RATE
	6.13	

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	11,587,801	1,996,098	9,591,703
Regional School Apportionment			0
Less: Adequate Education Grant		(4,645,701)	

State Education Taxes	(549,647)	LOCAL
Approved School(s) Tax Effort	4,396,355	SCHOOL RATE

12.62

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.19	STATE
250,980,458	549,647	SCHOOL RATE
Divide by Local Assessed Valuation (no utilities)		2.21
248,704,566		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

COUNTY PORTION

Due to County	1,002,637
Less: Shared Revenues	0

Approved County Tax Effort	1,002,637	COUNTY RATE
	2.88	

TOTAL RATE
23.84

Total Property Taxes Assessed	8,085,378
Less: War Service Credits	(44,825)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	8,040,553

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.21	549,647
All Other Taxes	21.63	7,535,731
		8,085,378

TRC#
202

TRC#
202

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

Hinsdale

2010

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2009	2008	2007
Property Taxes	#3110		\$984,219.14	(\$476.38)	\$7,568.04
Interest					\$418.10
Land Use Change	#3120				
Yield Taxes	#3185		\$2,282.55		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		< >			
Other Tax or Charges Credit Balance**		< >	\$41.02	(\$290.79)	(\$7,986.14)
TAXES COMMITTED THIS YEAR					
Property Taxes	#3110	\$8,059,148.99			
Resident Taxes	#3180				
Land Use Change	#3120	\$9,504.00			
Yield Taxes	#3185	\$12,432.85			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
OVERPAYMENT REFUNDS					
Property Taxes	#3110	\$2,532.49	\$29,242.08	\$13,333.52	
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
INTEREST			\$973.16	\$800.01	
Interest - Late Tax	#3190	\$4,782.79	\$58,643.40		
Cost Before Lien	#3190		\$5,728.00		
TOTAL DEBITS		\$8,088,401.12	\$1,081,129.35	\$14,133.53	\$

For DRA Use Only

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT**Hinsdale****2010****CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	2007
Property Taxes	\$7,224,768.08	\$659,005.14		\$2,946.54
Resident Taxes				
Land Use Change	\$9,504.00			
Yield Taxes	\$6,383.06	\$2,282.55		
Interest (include lien conversion)	\$4,793.39	\$34,255.59		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		\$363,240.06		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	\$11,553.70	\$23,043.43	\$13,333.52	
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Interest	\$9.66	\$1,192.92	\$800.01	
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$825,359.70	(\$2,546.88)	(\$476.38)	\$4,621.50
Interest	(\$20.26)	\$656.54	(\$290.79)	\$418.10
Land Use Change				
Yield Taxes	\$6,049.79			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**			\$767.17	-\$7,986.14
TOTAL CREDITS	\$8,088,401.12	\$1,081,129.35	\$14,133.53	\$0.00

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
 (Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

 MS-61
 Rev. 10/10

TAX COLLECTOR'S REPORT**Hinsdale****2010****DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
		-2009	2008	2007	2006
Unredeemed Liens Balance - Beg. Of Year		249,756.02	130,841.25	58,600.40	
Liens Executed During Fiscal Year	\$363,240.06				
Interest & Costs Collected (After Lien Execution)	\$5,087.50	22,139.04	28,664.03	4,323.85	
TOTAL DEBITS	\$368,327.56	271,895.06	159,505.28	62,924.25	

CREDITS

REMITTED TO TREASURER	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
		2009	2008	2007	2006
Redemptions	\$78,974.46	92,544.90	83,028.03	(513.82)	
Interest & Costs Collected (After Lien Execution)	#3190	\$5,063.19	22,054.35	28,568.68	3,860.12
Abatements of Unredeemed Liens		\$6,734.72	1,306.74		11,619.87
Liens Deeded to Municipality					
Unredeemed Liens					
Balance - End of Year	#1110	\$277,555.19	155,989.07	47,908.57	47,958.08
TOTAL CREDITS		\$368,327.56	271,895.06	159,505.28	62,924.25

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?

yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE DATE*Richard E. Shaw, Sr***Date: 2-7-2011**

UNCOLLECTED 2010 TAXES**December 31, 2010**

PROPERTY TAX – 1ST ISSUE	\$	345,660.24
PROPERTY TAX – 2ND ISSUE	\$	489,789.38
YIELD TAX	\$	6,049.79
EXCAVATION TAX	\$	223.80
TOTALS	\$	841,723.21

UNCOLLECTED TAX LIEN**December 31, 2009**

Tax Lien 2010	For Tax Levy 2009	\$	277,574.64
Tax Lien 2009	For Tax Levy 2008	\$	155,989.07
Tax Lien 2008	For Tax Levy 2007	\$	47,908.57
Tax Lien 2007	For Tax Levy 2006	\$	29,827.01
Tax Lien 2006	For Tax Levy 2005	\$	17,490.13
Tax Lien 2005	For Tax Levy 2004	\$	640.94
Total Tax Lien		\$	529,430.36
Grand Totals		\$	1,371,153.57

I hereby certify that the above listing showing the delinquent taxes as of December 31, 2010 is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.

Tax Collector



2010 Police Cruiser

Picture by Wayne Gallagher



Town of Hinsdale

OFFICE OF THE TOWN CLERK
TAMMY-JEAN AKELEY

P.O. BOX 31
HINSDALE, NH 03451

TEL 603-336-5719

TOWN CLERKS REPORT YEAR OF 2010

Auto & Boat Permits:	5,154 Auto Permits Issued Paid to Town Treasurer	\$ 443,351.49	\$ 443,351.49
Dog Licenses Issued:	709 Dog Licenses Issued Paid to Town Treasurer	\$ 5,041.50	\$ 5,041.50
Dog Ordinance Fines:	22 Fines Paid Paid to Town Treasurer	\$ 645.00	\$ 645.00
Bad Check Fees:	11 Bad Checks Collected Paid to Town Treasurer	\$ 275.00	\$ 275.00
Filing Fees:	For Town Offices Paid to Town Treasurer	\$ 14.00	\$ 14.00
Certificates	104 Certificates Issued Paid to Town Treasurer	\$ 819.00	\$ 819.00
Marriage Licenses	24 Marriage Licenses Issued Paid to Town Treasurer	\$ 982.00	\$ 982.00
State Fees	State Fees Received Paid to Town Treasurer	\$ 13,077.75	\$ 13,077.75
<hr/>		<hr/>	<hr/>
Grand Total for 2010		\$ 464,205.74	\$ 464,205.74

Tammy-Jean Akeley
Town Clerk

TREASURER'S REPORT DECEMBER 31, 2010

	Balance January 1, 2010	\$324,462.89
Income		
Town Clerk	Motor Vehicles/ Boat Permits	443,351.49
	Dog Licenses	5,041.50
	Civil Forfeitures	645.00
	Filing Fees	14.00
	Bad Check Fees	275.00
	Certificates	819.00
	Marriage Licenses	982.00
	State Fees	13,077.75
Tax Collector	2010 Credit Memo	25,681.88
	2010 Property Tax	7,193,831.18
	2010 Property Tax Interest	4,793.39
	2010 Current Use	9,504.00
	2010 Yield Tax	6,383.06
	2010 Excavated Material	7.80
	2009 Property Tax	664,685.75
	2009 Property Tax Interest	34,066.48
	2009 Yield Tax	2,282.55
	2009 Yield Tax Interest	189.11
	2010 Redemption	78,974.46
	2010 Redemption Interest	5,063.19
	2009 Redemption	92,744.90
	2009 Redemption Interest	21,854.35
	2008 Redemption	83,253.78
	2008 Redemption Interest	28,592.93
	2007 Redemption	8,704.42
	2007 Redemption Interest	4,235.69
	2006 Redemption	1,743.90
	2006 Redemption Interest	282.16
Tax Lien	2009 Property Tax	333,959.53
	2009 Property Tax Int.	23,552.53
	2009 Tax Sale Cost	5,728.00
Selectmen	Police	3,908.57
	Town Fines	1,200.00
	Fire Department	986.21
	Business Licenses/Permits	3,850.00
	Community Center Rent	10,820.00
	Community Center Programs	1,384.00
	Building Permits	6,727.50
	Cemetery	7,963.76
	Town Property Rent	1,000.00
	Welfare	162.00
	Highway	400.00

TREASURER'S REPORT DECEMBER 31, 2010 (Cont.)

	Planning & Zoning	1,699.99
	Transfer Station	39,426.76
	Pay Per Bag	85,623.50
	Parks & Recreation	11,635.00
	Municipal Pool	5,458.69
	Town Hall/Town Offices	290.77
	Election and Registration	50.00
	Sale of Town Property	5,440.00
	Gas Account	985.00
	TA Mileage	390.00
	Miscellaneous Fees	5,250.00
	Fire Truck Capital Reserve	360,000.00
	Bad Check Fee	75.00
Keene Court	Town Fines	4,869.33
	Police Restitution	100.00
State Treasurer	Emergency Management	38,774.26
	Highway Block Grant	93,236.97
	Transfer Station	5,743.75
	Police	11,175.41
	Sewer Grant	360,385.90
	Fire	1,550.89
	Welfare	2,441.74
	Rooms & Meals	190,649.26
	NH Revolving Loan (Sewer Main St.)	78,901.15
Citizens Bank	Interest	212.28
Reimbursements		
Selectmen	Overpayment Refund	2,796.50
	Election & Registration	724.50
	Special Details	24,809.20
	LGC Health Trust	8,273.02
	CDBG	5,786.69
State Treasurer	Forest	2,112.22
	Special Details	20,695.84
Water Works	Payroll	138,182.91
	FICA	4,424.69
	Medi.	1,034.71
	Gas Account	2,574.18
	Diesel Account	2,481.60
	Highway Electric/Propane	1,498.80

TREASURER'S REPORT DECEMBER 31, 2010 Cont.)

Sewer Works	Payroll	110,481.83
	FICA	3,389.69
	Medi.	792.75
	Gas Account	594.15
	Diesel Account	100.10
Transfer From Citizens Bank Investment		1,213,000.00
Transfer From NHPDIP General		3,000,000.00
Transfer From Water Money Market		85,000.00
Transfer From Sewer Money Market		100,000.00
2009 Bad Checks Deposited		323.50
Bad Checks Outstanding		(12.50)
Deposit Error		(20.50)
Total Income		\$15,490,595.24
Disbursements		(10,752,540.15)
Transfer to Citizens Bank Investment		(1,350,000.00)
Transfer to NHPDIP General		(1,500,000.00)
Transfer to Water Money Market		(85,000.00)
Transfer to Sewer Money Market		(100,000.00)
Transfer to Sewer Main St. Project		(439,287.05)
Transfer to Concentration for TIF		(74,834.88)
Balance December 31, 2010		\$1,188,933.16
Citizens Bank Investment Fund		
Balance January 1, 2010		\$876,228.11
Interest Received		125.28
Transfer From Citizens Bank Checking Account		1,350,000.00
Transfer From Alternative Housing Acct.		818.98
Transfer to Citizens Bank Checking Account		(1,213,000.00)
Balance December 31, 2010		\$1,014,172.37
Citizens Bank Concentration Account		
Created April 2010		\$0.00
Transferred and Deposited During 2010		528,633.62
Interest		120.58
Withdrawn		(60,927.92)
Balance December 31, 2010		\$467,826.28
NHPDIP General		
Balance January 1, 2010		\$1,625,100.02
Interest Received		1,772.88
Transfer From Citizens Bank Checking		1,500,000.00
Transfer to Citizens Bank Checking Account		(3,000,000.00)
Balance December 31, 2010		\$126,872.90
Citizens Bank Conservation Commission		
Balance January 1, 2010		\$2,074.22
Income		13,004.00
Disbursements		(3,528.00)
Balance December 31, 2010		\$11,550.22

TREASURER'S REPORT DECEMBER 31, 2010 Cont.)

Citizens Bank Cemetery Lot Fund

Balance January 1, 2010	\$11,902.14
Interest	15.74
Deposits	800.00
Balance December 31, 2010	\$12,717.88

Citizens Bank Washburn Vault Fund

Balance January 1, 2010	\$859.63
Interest	0.60
Transfer to Citizens Bank Concentration Acct.	(860.23)
Balance July 31, 2010	\$0.00

Citizens Bank 202 Truck & Equipment Fund

Balance January 1, 2010	\$11.99
Interest	0.01
Transfer to Citizens Bank Concentration Acct.	(12.00)
Balance June 30, 2010	\$0.00

Citizens Bank Painting Water Tank

Balance January 1, 2010	\$9,332.13
Interest	2.95
Transfer to Concentration Acct.	(9,335.08)
Balance September 30, 2010	\$0.00

Citizens Bank Alternative Housing Fund

Balance January 1, 2010	\$974.94
Interest	0.26
Transfer to Citizens Bank Investment	(818.98)
Transfer to Citizens Bank Concentration Acct.	(156.22)
Balance July 31, 2010	\$0.00

Citizens Bank Walmart Fund

Balance January 1, 2010	\$127,420.28
Interest	73.82
Transfer to Citizens Bank Concentration Acct.	(127,494.10)
Balance June 30, 2010	\$0.00

Citizens Bank Wal-Mart Development

Balance January 1, 2010	\$300,067.28
Interest	173.83
Transfer to Citizens Bank Concentration Acct.	(300,241.11)
Balance June 30, 2010	\$0.00

Respectfully submitted,
 Alan D. Zavorotny
 Treasurer

TREASURER'S REPORT DECEMBER 31, 2010
WATER WORKS

CHECKING ACCOUNT

Balance January 1, 2010	\$12,225.10
Income	680,740.94
Trans. From Mny. Mkt.	62,680.00
Interest	13.35
	\$755,659.39
Disbursements	(459,576.53)
Transfer to Sewer Dept.	(276,960.44)
Balance December 31, 2010	\$19,122.42

WATER DEPARTMENT INCOME

Current Water Rents	\$265,656.71
Current Water Rents Interest	577.95
Current Job Works	10,700.73
Prior Water Rents	115,952.94
Prior Water Rent Interest	1,913.64
Prior Job Works	7,814.04
Bad Check Fees	75.00
Postal Charges	283.89
Miscellaneous	775.10
	\$403,750.00

MONEY MARKET ACCOUNT

Balance January 1, 2010	\$160,383.88
Interest	64.55
Trans. From Sewer Checking	70,000.00
Trans. To Checking	(62,680.00)
Trans. To Sewer Checking	(73,000.00)
Balance December 31, 2010	\$94,768.43

NHPDIP

Balance January 1, 2010	\$7,894.75
Interest	16.48
Balance December 31, 2010	\$7,911.23

Respectfully submitted,
 Alan D. Zavorotny
 Treasurer

TREASURER'S REPORT DECEMBER 31, 2010
SEWER DEPARTMENT

CHECKING ACCOUNT

Balance January 1, 2010	\$2,449.09
Income	276,960.44
Trans. From Town Gen. Sewer Grant	360,385.90
Trans. From Sewer Investment	155,500.00
Trans. From NHPDIP Investment	17,000.00
Trans. From Water Mny. Mkt.	73,000.00
Interest	13.17
	\$885,308.60
Expenditures	(677,204.53)
Trans. To Sewer Mny. Mkt.	(180,000.00)
Balance December 31, 2010	\$28,104.07

SEWER DEPARTMENT INCOME

Current Sewer Rents	\$187,746.21
Current Sewer Rent Interest	338.35
Current Job Works	114.00
Prior Sewer Rents	86,936.85
Prior Sewer Rents Interest	1,825.03
	\$276,960.44

MONEY MARKET ACCOUNT

Balance Jan. 1, 2010	\$1,753.43
Interest	22.99
Trans. From CD	138,034.56
Trans. From Town Gen. State Loan	78,901.15
Trans. From Checking	180,000.00
Trans. To Checking	(155,500.00)
Trans. To Checking for 2009	(1,000.00)
Trans. To Water Mny. Mkt.	(70,000.00)
Balance December 31, 2010	\$172,212.13

NHPDIP

Balance January 1, 2010	\$37,307.71
Interest	21.93
Trans. To Citizens Checking	(17,000.00)
Trans. To Citizens Checking for 2009	(12,000.00)
Balance December 31, 2010	\$8,329.64

CERTIFICATE OF DEPOSIT

Citizens Bank	\$137,979.36
Interest	55.20
Transfer to Sewer Money Market	(138,034.56)
	\$0.00

Respectfully submitted
 Alan D. Zavorotny
 Treasurer

TOWN OF HINSDALE, NEW HAMPSHIRE

STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES
 CEMETERIES, LIBRARY, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, AND CAPITAL RESERVES
 FISCAL YEAR ENDING, DECEMBER 31, 2010

Name of Trust Fund	Principal			Income			Total Principal & Income 12/31/10
	1/1/2009	Principal Added 2010	Expended 2010	Gain/(Loss) On Sales 2009	Principal 12/31/10	Income Balance 01/01/10	
Pine Grove Common	\$ 168,982.38	\$ 1,600.00	\$ -	\$ (242.46)	\$ 170,339.92	\$ 8,905.82	\$ 4,187.70
Oak Lawn Cemetery	\$ 26,006.86	\$ 400.00	\$ -	\$ (36.47)	\$ 26,370.39	\$ 2,002.52	\$ 644.25
Pearson Cemetery	\$ 6,507.95	\$ -	\$ -	\$ (9.35)	\$ 6,498.60	\$ 23,197.68	\$ 160.37
Pine Grove Memorials	\$ 18,726.97	\$ -	\$ -	\$ (26.90)	\$ 18,700.07	\$ 6,608.57	\$ 461.46
Oak Lawn Memorial	\$ 3,923.94	\$ -	\$ -	\$ (5.64)	\$ 3,918.30	\$ 6,772.59	\$ 96.69
Library	\$ 47,138.19	\$ -	\$ -	\$ (67.73)	\$ 47,070.46	\$ 2,495.30	\$ 1,161.55
Scholarships	\$ 57,520.42	\$ 50.00	\$ (137.84)	\$ (82.70)	\$ 57,349.88	\$ 3,966.34	\$ 1,414.93
School Building Maint	\$ 167,683.21	\$ -	\$ -	\$ (240.90)	\$ 167,442.31	\$ 20,441.58	\$ 4,131.95
Conservation Comm.	\$ 31,667.72	\$ (1,019.00)	\$ (5,000.00)	\$ (35.98)	\$ 25,612.74	\$ 3,518.87	\$ 636.16
Communication Equip	\$ 63,776.20	\$ 19,208.74	\$ (19,208.74)	\$ (73.54)	\$ 63,702.66	\$ 3,464.96	\$ 1,433.59
Community Center Blg Imp	\$ -	\$ 5,000.00	\$ (1,600.00)	\$ 7.60	\$ 3,407.60	\$ -	\$ 45.43
Emergency Preparedness	\$ 1,949.03	\$ 1,000.00	\$ -	\$ (4.24)	\$ 2,944.79	\$ 79.19	\$ 72.67
Library Computer Fund	\$ -	\$ 15,000.00	\$ -	\$ 33.55	\$ 15,033.55	\$ -	\$ 168.83
Wildfire Suppression	\$ 2,012.49	\$ 500.00	\$ -	\$ (3.61)	\$ 2,508.88	\$ 158.41	\$ 61.91
Special Education Fund	\$ 16,784.38	\$ 105,652.00	\$ -	\$ 191.41	\$ 122,627.79	\$ 31,700.12	\$ 1,402.21
Total Common Trust	\$ 612,679.74	\$ 147,391.74	\$ (25,946.58)	\$ (596.96)	\$ 733,527.94	\$ 113,311.95	\$ 16,079.70
Library Construction	\$ 701.00	\$ -	\$ -	\$ -	\$ 701.00	\$ 131.56	\$ -
Highway Construction	\$ 1,051.95	\$ -	\$ -	\$ -	\$ 1,051.95	\$ 9,478.12	\$ 0.41
Fire Apparatus	\$ 360,000.00	\$ -	\$ (360,000.00)	\$ -	\$ -	\$ 25,928.35	\$ 27.62
School District Bldg.	\$ 106,732.00	\$ -	\$ (100,000.00)	\$ -	\$ 6,732.00	\$ 25,605.37	\$ 192.50
Sidewalk Improvement	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	\$ 14,272.81	\$ 18.55	\$ -
Total Capital Reserves	\$ 618,484.95	\$ -	\$ (460,000.00)	\$ -	\$ 158,484.95	\$ 75,416.21	\$ 239.08
Grand Total all Funds	\$ 1,231,164.69	\$ 147,391.74	\$ (485,946.58)	\$ (596.96)	\$ 892,012.89	\$ 188,728.16	\$ 16,318.78
						\$ (9,112.53)	\$ 195,934.41
							\$ 1,087,947.30
							\$ 234,140.24
							\$ 75,655.29
							\$ 179,082.29

STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL 2010

Charter Trust Company - Common Trust Funds	\$ 853,807.06
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SECURITIES HELD FOR SAFE KEEPING

Town of Hinsdale Capital Reserve Fund - Library Construction	\$ 832.56
Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	\$ 10,530.48
Town of Hinsdale Capital Reserve Fund - School District Bldg.	\$ 32,529.87
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	\$ 25,955.97
Town of Hinsdale Savings Account - Sidewalk Improvement	<u>\$ 164,291.36</u>
Total All Accounts	<u>\$ 1,087,947.30</u>

NEW FUNDS CREATED IN 2010

Oaklawn Cemetery	\$ 400.00
Pine Grove Common Cemetery	\$ 1,600.00
Special Education Fund	\$ 105,652.00
Conservation Commission	\$ (1,019.00)
Mathew Eric Nurmi Memorial Scholarship Fund	\$ 50.00
Communications Equipment Replacement	\$ 19,208.74
Wildlife and Fire Suppression	\$ 500.00
Emergency Preparedness	\$ 1,000.00
Community Center Building Improvement	\$ 5,000.00
Library Computer Fund	<u>\$ 15,000.00</u>
Total New Funds	<u>\$ 147,391.74</u>

SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES

Town of Hinsdale, perpetual care of Pine Grove Cemetery	\$ 3,884.05
Town of Hinsdale, perpetual care of Oak Lawn Cemetery	\$ 579.71
Hinsdale Public Library, Trustees	<u>\$ 1,085.43</u>
Total Cemeteries and Library Expenditures	<u>\$ 5,549.19</u>

MEMORIAL FUNDS EXPENDITURES

Pine Grove Cemetery	\$ -
Oak Lawn Cemetery	<u>\$ -</u>
Total Memorial Funds Expenditures	<u>\$ -</u>

SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES

Michael Abbott Scholarship	\$ (24.36)
Kristin Wilson Scholarship	\$ (120.18)
Arlene Royce Scholarship	\$ 100.00
Mathew Eric Nurmi Memorial Scholarship	\$ 182.38
Conservation Commission	\$ 5,000.00
Communications Equipment Replacement	\$ 19,208.74
Community Center Building Improvement Fund	\$ 1,600.00
Fire Apparatus	\$ 360,000.00
School Building Fund	<u>\$ 100,000.00</u>
Total Miscellaneous Expenditures	<u>\$ 485,946.58</u>

CERTIFICATE

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds
Town of Hinsdale, NH

Ann Marie Diorio
Karen Johnson
Elizabeth Dana

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending 2010

Debits

UNCOLLECTED BEGINNING BALANCES	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2009	PRIOR
Water Rents	XXXXXX	\$ 29,365.84	\$ 8,773.76
Water Works	XXXXXX	\$ 2,958.57	\$ 557.42
Water Other (Including NSF)	XXXXXX	\$ 93.17	\$ 4.42
Sewer Rents	XXXXXX	\$ 23,461.64	\$ 3,539.08
	XXXXXX		

COMMITTED THIS YEAR

Water Rents		\$ 310,673.72	\$ 89,288.52
Water Works		\$ 18,095.17	\$ -
Water Other		\$ 1,328.36	\$ -
Sewer Rents		\$ 216,722.23	\$ 64,092.28
Sewer Works		\$ 130.00	\$ -

OVERPAYMENT

Water Rents			
Sewer Rents			
Water Other (including NSF)			
Water Works			

INTEREST

Water	\$ 577.95	\$ 1,780.69	\$ 132.59
Sewer	\$ 329.21	\$ 1,517.45	\$ 316.72
Water Works		\$ -	\$ -
TOTAL DEBITS	\$ 547,856.64	\$ 212,558.16	\$ 13,323.99

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending 2010

Credits

Remitted	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2009	Prior
Water Rents	\$ 271,966.99	\$ 112,340.45	\$ 977.92
Water Works	\$ 17,511.99	\$ 46.00	\$ 2.18
Water Other (Including NSF)	\$ 1,171.01	\$ 82.91	
Sewer Rents	\$ 186,934.83	\$ 82,880.09	\$ 2,220.38
Sewer Works	\$ 105.00	\$ -	\$ -
Interest - Water	\$ 577.95	\$ 1,780.69	\$ 132.59
Interest - Sewer	\$ 329.21	\$ 1,517.45	\$ 316.72
Interest - Water Works	\$ -	\$ -	\$ -

ABATEMENTS MADE:

Water Rents	\$499.25	\$73.95	\$0.00
Water Works	\$20.00	\$0.00	\$0.00
Water Other (Including NSF)	\$0.00	\$0.00	\$0.00
Sewer Rents	\$260.76	\$137.53	\$0.00

UNCOLLECTED BALANCES

Water Rents	\$38,207.48	\$ 6,239.96	\$ 7,795.84
Water Works	\$ 563.18	\$ 2,912.57	\$ 555.24
Water Other (Including NSF)	\$ 157.35	\$ 10.26	\$ 4.42
Sewer Rents	\$29,526.64	\$ 4,536.30	\$ 1,318.70
Sewer Works	\$25.00		
TOTAL CREDITS	\$ 547,856.64	\$ 212,558.16	\$ 13,323.99

UNCOLLECTED WATER & SEWER RENTS

As of December 31, 2010

ACCOUNT	WATER USAGE	SEWER USAGE	WATER WORKS	OTHER	TOTAL
2010 Uncollected Balances	\$37,211.73	\$29,163.64	\$345.90	\$157.05	
2009 Uncollected Balances	\$6,331.09	\$4,537.50	\$2,982.88	\$12.58	
Prior Years Uncollected Balances	\$7,997.33	\$1,339.40	\$592.03	\$4.42	
Total Uncollected Balances 2010	\$51,540.15	\$35,040.54	\$3,920.81	\$174.05	\$90,675.55

I hereby certify that the above listing showing delinquent water rent, water job works, and sewer septage use as of December 31, 2010 is correct to the best of my knowledge and belief.

Kathryn Lynch
Water/Sewer Collections Clerk



Main St. Infrastructure Project
Picture by Kathryn Lynch

Town of Hinsdale
Office of the Building Inspector
POB 13
Hinsdale, NH 03451-0013
603-336-5702

Building Inspector's Annual Report
For Year 2010

There were **82** Permits issued in the year 2010:

1. Add Living Units	1
2. Commercial Buildings	2
3. Decks	14
4. Demolitions	4
5. Electrical	6
6. Addition	3
7. Garages	4
8. Hud-Homes Manufactured Homes	5
9. Modular	1
10. Heating Units	1
11. Porches	2
12. Remodel Residential	18
13. Sheds	14
14. Signs	4
15. Remodel Commercial	2
16. Plumbing	1

As Inspector, I want to thank all of the people for their cooperation,

Rodney Lawrence,
Code Officer
Building, Fire, Zoning and Health

**TOWN OF HINSDALE
COMMUNITY DEVELOPMENT OFFICE
603-336-5727 ext. 12**

The Community Development Office has been busy this year, particularly with Property Records and Assessing responsibilities. Review of twenty-five percent of the properties in Hinsdale was completed by the Town's assessors, Vision Appraisal Technology, in 2010. These properties were visited for the purpose of verifying the information listed on each property record in this office. A Cyclical Review will also be done this year and next, until all of the remaining properties have been checked for accuracy. Following that, on the fifth and final year of the assessing cycle, the Valuation Update of all properties will be done in 2012, as it was in 2007. Property records are available to the public in this office during normal business hours Monday-Thursday, 7:30 am – 12:00 and 12:30 – 4:00 pm, and on the web at www.visionappraisal.com.

As you have probably seen the new Wal-Mart is almost up and running. Another new business on Brattleboro Rd. is American Promotional Events or TNT Fireworks. They have just started construction and should be up and running by summer of 2011. The Planning Board has been approached by Triple T and Harvest Power to build a composting plant, this has not been formally submitted or approved as of yet.

During 2010, the Planning Board held a total of 31 Public Hearings (12 original hearings and 9 continuations): of these, two were for Subdivision of Land, three were for Site Plan projects, two was for a Boundary Line Adjustments, one Voluntary Merge, two were for Permits to Excavate, one for a home occupation, one for a home conversion (2 to 3 family) two were for Zoning Ordinance Amendments pertaining to fire ruins, both passed at Town Meeting.

The Zoning Board held a total of two Public Hearings (one for a variance and one for a temporary structure).

Ordinances, Regulations, Board minutes, forms available in this office, and convenient links, are all on the Town website located at www.town.hinsdale.nh.us.

As always, the work of volunteer board members is greatly appreciated. If you are interested in a position as an Alternate Member, please call 336-5727 ext 12, go online to www.town.hinsdale.nh.us or ask at Town Hall for an application. The Zoning Board of Adjustment is particularly in need of Alternates.

Thank you to employees and residents who have been so supportive and helpful this past year.

Kathryn Lynch,
Community Development Coordinator



HINSDALE, N.H. FIRE DEPARTMENT

Chief Robert J. Johnson
 P.O. Box 13
 13 Depot Street
 Hinsdale, N.H. 03451
 Telephone 603-336-5512
 Fax 603-336-7407
 Work 603-336-5714



Asst. Chief Jay Matuszewski
 Asst. Chief Jon Roy
 Capt. Robert Elliott
 Capt. George Benedict
 Lieut. Timothy Girroir
 Lieut. Terry Zavorotny
 Lieut. / Clerk Troy Benedict

2010 Call Statistics

Structure Fires	1
Partition Fires	1
Chimney Fires	3
Motor Vehicle Fires	1
Trash Fires	0
Electrical Fires	1
Transformer/Pole Fires	0
Brush/Grass Fires	9
Illegal Burning	2
Smoke Investigations	5
Fire/Smoke Alarms	26
Carbon Monoxide	
Investigations	2
Furnace Problem	3
Wood/Pellet Stove Problems	0
LP Gas Leak	1
Gasoline/Chemical/Oil Leak	3
Tree/Branch on Power Lines	23
Motor Vehicle Accident	26
Assist Police Department	3
Assist Rescue	9
False Alarms	4
Mutual Aid	39
Flooding Basement	7
Miscellaneous	5
Total	174

2010 ROSTER

Chief Robert Johnson
 Asst. Chief Jay Matuszewski
 Asst. Chief Jon Roy
 Captain Robert Elliott
 Captain George Benedict
 Lieutenant Timothy Girroir
 Lieutenant Terry Zavorotny
 Lieutenant /Clerk Troy Benedict
 Driver Mark Curtiss
 Driver Leon Dunbar Jr.
 Driver Steven Gassett
 Driver Clifford Hastings
 Driver James Mitchell
 Driver Dennis Nadeau
 Driver Daniel Seymour
 Firefighter Jason Antos
 Firefighter Ryan Barrows
 Firefighter Tristan Benedict
 Firefighter Matthew Burnham
 Firefighter Henry Gero Jr.
 Firefighter Adam Gundry
 Firefighter Stephen Hastings
 Firefighter Richard Hemlow
 Firefighter Walter Joyner
 Firefighter Ryan Matuszewski
 Firefighter Peter Michaud
 Firefighter Gerren Pangelinan
 Firefighter Warren Parker
 Firefighter Gary Seymour
 Firefighter Gregory Seymour
 Firefighter Thayron White

Town of Hinsdale Highway Department Annual Report

The year of 2010 started off with a little below average amount of snow but picked up going into February. The winter weather kept us busy with our normal winter jobs of plowing, sanding, and vehicle maintenance.

Spring brought on our yearly jobs of sweeping and cleaning of the town roads and parking lots. During this time we were also putting away the winter equipment after an average winter season and getting ready for our summer work.

Late spring brought on some of our yearly jobs. We started with grading and ditching of our dirt roads. We then moved onto preparing roads that were scheduled to get chip sealed. The chip sealing includes ditching, shoulder work, and shimming of some of the roads that need more work. Also through the summer and fall we did a lot of tree and brush work on various roads with more scheduled to be done in 2011. We then did some drainage work around town and rebuilt some of the catch basins. Lastly weekly road and vehicle maintenance was done.

In late November and December we started getting our winter equipment ready and our spring/summer equipment put away for the winter and ready for snowfall.

As always I would like to thank the residents of Hinsdale for their continued support. If you have any questions or concerns please call me at 336-5716.

Respectfully submitted by,

Frank Podlenski
Highway Superintendant

Hinsdale Millstream Community Center 2010 Annual Report

The Center is available for private and public activities. We had a total of 68 rentals for 2010.

Activities that are on going:

Congregate Meals and Meals-on-Wheels H.H. Care served 7,323 congregate meals this year. Meals-on-Wheels delivered in Hinsdale 13,914. Meals-on-Wheels delivered from Hinsdale to Winchester and other communities 14,457.	Monday through Friday
Age in Motion Exercise 10:45 to 11:45 a.m. Both men and women are welcome to join. Sessions will consist of exercise strength, flexibility and balance. Each hour class is lead by a certified instructor. Age in motion is a strength training program designed for older adults.	Monday and Wednesday
Marshal Arts Class 5:30-7:00	Monday and Friday
Weight Watchers 5:30-7:00	Wednesday
Weight Loss Challenge/Nutrition Class 5:00-7:00	Tuesday and Thursday
WIC Program	Every third Thursday of the month
Blood Pressure Checks	Free! Every third Wednesday from 11:30-12:30
Fuel Asst.	September & October
Flu Shots	October & November
Elementary dances for 4th-5th graders, Easter Egg Hunt	

Many non-profits use the building: Earn-It-Program, Cheshire Mediation, M. Developmental Services, Parent Partnership, H.P.C., Girl Scouts, Historical Society, Lions Club, North Hinsdale Church.

Once again I would like to give a big Thank You to all the volunteers who donate their time and effort to the events that take place at the community center. Kathy& Jon Buckley, Casey Collins, Steve& Kim Gasset, Jennifer& Courtney Domingue, Katie& Heather Johnson, Elissa& Rachael Ross, Nicole Page, Jennifer LaVasseur, Ginger Smith, Dwight Blossom, Paul Pelkey, Gene Bartlett, Leon Lacroix, Jill Collins, Mary Shaw.

I would like to give a special thank you to three of the girls that have gone on to college this fall and jobs, THANK YOU for the six years of all your donated time. Best Wishes and Good Luck! Nicole Page, Elissa Ross and Jennifer LaVasseur.

Ideas and suggestions are always welcome.

Karen L. Johnson
Community Center Director

HINSDALE PUBLIC LIBRARY
YEARLY REPORT 2010

CHECKING ACCOUNT

Beginning balance January 1, 2010	\$1777.48
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Income	
Transfer from Savings	\$13,000.00
Summer program grant	450.00
Interest from trust funds	1085.43
	<u>\$14,535.43</u>
TOTAL	\$16,312.91

Expenditures	
Adult Books	4,115.51
Children's Books	3,000.89
Newspapers and Magazines	747.75
Public Service	2,013.93
Reference Books	931.00
Supplies	346.86
Repairs	1,788.16
Services	259.00
Dues	100..00
Summer Program	658.00
Post office Box Rent	100.00
Computer	100.00
Mileage	309.00
Misc.	<u>114.00</u>
Total expenditures	\$14,584.10

Balance on hand December 31, 2010	\$1,728.81
Balance January 1 ,2010	\$63,161.92

Income	
Town	\$16,300.00
Interest	<u>216.78</u>
Total income	16,516.78

Withdrawals	
Transfer to checking	\$13,000

Balance on hand December 31, 2010	\$66,678.70
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CERTIFICATE OF DEPOSIT (est. Sept. 2007)

Balance January 1, 2010	\$10,713.93
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Interest	\$ 125.33
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Balance on hand December 31, 2010	\$10,839.26
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Hinsdale Public Library Statistics 2010

Hours Open Per Week	January - June	20.5	
	July - August	18	
	September - December	20.5	
 Circulation			
	Adult Fiction	3024	
	Adult Nonfiction	166	
	Juvenile Fiction	758	
	Juvenile Nonfiction	128	
	Magazines	123	
	Audio/Visual	331	
 Patrons	3,160	 Average Reference Inquiries Monthly	50
 Volumes Added	 Purchased		
Adult Fiction	328		
Adult Nonfiction	24		
Juvenile Fiction	164		
Juvenile Nonfiction	16		
Audio/Visual	200		
 Petty Cash on Hand, January 1, 2010		\$ 292.76	
 Cash Receipts			
Rentals	\$ 139.35		
Fines	\$ 85.95		
Copies	\$ 83.65		
 Total		\$ 308.95	
 Expenses			
Supplies	\$ 31.40		
Books	\$ 75.00		
Cleaning Supplies	\$ 40.20		
Computer	\$ 34.00		
Postage	\$ 3.53		
Date Stamp	\$ 19.00		
Copier	\$ 10.00		
Candy	\$ 30.00		
Flowers	\$ 5.00		
 Total	\$ 248.13	Cash on Hand \$ 353.58	

Parks and Recreation Program Report

2010

Seasonal Program Director's Report

Day Camp

The Town of Hinsdale offers a weekly day camp for children entering grades one through eight for a six week period. The hours of the day camp run from 9:00 am to 3:00 pm Monday through Friday. This past summer the camp had a record high of enrollment of 120 and a daily average of 100 children per day. The activities included Arts and Crafts, Sports, swimming and other fun filled activities through-out the week. The Middle School program enjoyed field trips to hiking Mt. Wantastiquet and a trip to Spofford Lake. For the first time in a very long time, if ever, the Summer Program qualified for full State Re-imbursement for the lunch program. We would like to thank the Hinsdale School Board and Nutritional Supervisor Kelly Wojick (Abbey Group) for the continued support of the lunch program that is offered to camp participants.

I would also like to thank the Day Camp Staff, who made the summer program a success. Many of our counselors have been with us from their ninth grade year of high school where they began as junior counselors and worked their way into a counseling position and will be possibly leaving us now; they include Heather Gringeri, Jeanette LeClaire, Jillian LeClaire, Alexa Schultz, and Hillary Atwood – your service to the children of Hinsdale has been exemplary and you will be missed. Also, I would like to thank Tammy and Brad for doing an excellent job at running the day to day activities of the camp, thank you! Allow me to say that without each of our dedicated staff members, it would be impossible to offer the quality program that Hinsdale Parks and Recreation Department offers. Thank You!

Municipal Pool

The Town Pool offers residents and non-residents a chance to swim during those hot summer days. We offer various activities on a daily basis: American Red Cross Water Safety Instructions are offered at a modest price (\$35.00 & ½ off for campers enrolled in summer program); two Adult Water Aerobics classes are offered; as well as Public swim times.

We had nearly 50 children (an increase from last year) enrolled in WSI Levels I-V. The WSI program was directed by Mike McCosker, Kayla Matuszewski and Matthew Ebbighausen. The Adult Water Aerobics program had an average of 10 or more women in attendance daily. A special thanks to Elizabeth Boggio and Cathy Johnson who directed the water aerobics program.

This past summer was an extremely hot summer, and we saw record crowds at the pool. The best I can estimate is that we saw an average of 55-60 people a day for much of the summer who made use of the pool. I would like to commend our customers who came out and were for the most part, very patient with and respectful to our staff during a very hectic summer.

Youth Sports

I would like to thank Maryanne O'Malley and the ACCESS Group who has assumed the oversight of the Recreational Sports Program. Though I help behind the scenes with ordering and handling the funds, it must be noted that Maryanne has worked diligently to keep this program running strong.

On behalf of those who oversee the program and the children who take part in Soccer and Basketball, I would like to thank all of the volunteers who make the program run smoothly. Without the contributions of parent volunteers, this program would not be possible. Thank you!

Finally I would like to thank the Town Administrator Jill Collins, the Board of Selectmen, the Selectmen's Administrative Assistant Maria Shaw, and the Recreation Board for their support that they offer me as the Seasonal Program Director, without each one's help, we would not have been successful in our program. And to the Resident's of the Town of Hinsdale who enable us to be a community that offers quality programs to its residents.

This report is respectfully submitted by:

Mike McCosker, Seasonal Program Director

Hinsdale Sports Program

For Year Ending December 31, 2010

Balance January 1, 2010	\$5,687.25
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Income

Soccer	\$2,625.00
Basketball and Cheerleading	\$2,340.00
Void #1094	\$ 35.00
Interest	\$ 2.48
Total Income	\$5,002.48

Expenses

Vernon Rec. Department (Tournament)	\$ 50.00
Maryanne O'Malley (Referees)	\$ 800.00
Putney Rec. Department (Tournament)	\$ 110.00
Gopher Sports (Equipment)	\$ 931.71
Granite State Productions (Shirts)	\$1,472.75
Cheerdeals	\$ 617.35
Kim Simeon (Cheerleading)	\$ 181.35
Total Expense	\$4,163.16

Balance	\$6,526.57
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Currently we have a balance of \$839.32 remaining for the 2010 season; however to date all expenses have not been paid for the current sports season.

2010 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT

CHIEF OF POLICE Wayne T. Gallagher	LIEUTENANT Todd Faulkner	SERGEANT Theresa Sepe
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POLICE OFFICERS

Michael C. Bomba
Dean A. Wright
Royce Pelkey
Michael T. Tollett

SPECIAL POLICE OFFICERS

Richard C. Pratt Jr.
Robert Elliot
Duane Chickering
John Mousseau

OFFICE MANAGER

Michelle D. Rideout

In 2010 the Hinsdale Police Department came online with the repeater at the new cell tower located on Cannon Hill. With the addition of this cell tower and repeater radio communications showed a marked difference, we are now able to transmit via the vehicle radio unit to the Cheshire County Dispatch in the downtown area. Fewer problems have also been reported in communications with the portable units that are utilized by the patrol units when away from the vehicles. This includes the areas at the Bridges between Hinsdale and Brattleboro and the downtown area, have been a chronic problem in the past.

Crimes that occur on the internet to include fraud and thefts are on the rise through the region. This includes the use of computers and children. During this past year the Hinsdale Police Department in a cooperative effort in New Hampshire has entered into an agreement with ICAC (Internet Crimes Against Children). This program is designed to combat national crime in which the victims are children in this area. The Hinsdale Police have been instrumental in the arrest of two individuals in 2010 that were involved in the dissemination of Child Pornography.

The Department has received electronic equipment to do forensic analysis of computers, cell phones and other electronic devices. Crimes using electronic media are on the rise today to include, Crimes against children, fraud, thefts, and threats using cell phones and social networking. This technology has been useful in identifying individuals that have committed these crimes and brought them to the courts.

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Burglaries	12	11	26	12
Thefts	50	74	52	64
Criminal Mischief	33	46	67	88
Arsons	2	0	0	0
Sexual Assaults/Abuse	19	19	13	18
Child Abuse/Neglect	1	4	3	5
Harassment/Criminal Threatening	40	22	17	74
Protective Custody	27	22	6	28
Total Arrests	218	234	346	312
Drug Cases	21	35	36	29
Animal Complaints	163	137	165	141
Operating While Intoxicated	21	15	7	16
Operating After Suspension	44	27	50	55
Motor Vehicle Accidents	80	79	71	96
Rescue Calls	228	167	144	151
House Checks	17	10	25	32
Motor Vehicle Lockouts	73	84	87	69
Noise Complaints	70	57	55	60
No Trespass Orders	18	26	25	17
Public Assist	220	67	68	133
Suspicious Activity	69	63	132	110
Keep the Peace	24	29	23	17
Mutual Aid In	44	19	9	6
Mutual Aid Out	125	74	81	46
Non-reportable Accidents	45	18	18	22
Suspicious Person	38	36	53	47
Suspicious Vehicle	39	34	81	62
Alarms	78	58	58	31
Check the Welfare	61	53	55	49
Service of Paperwork	104	94	140	101
Department Assist	140	85	66	71
911 Calls	72	42	48	49
Other	285	390	83	3
Juvenile Complaints	95	49	58	33
Child Custody Disputes	6	13	1	5
Fire Calls	77	67	43	33
Parking Complaint	25	24	17	18
Roadway Obstruction	34	43	16	29
Truancy	3	3	9	1
Unsecured Door	3	3	6	5
Unwanted Subject	20	18	30	12
Vin Verification	83	81	188	125

**Hinsdale Water and Sewer Department
Dennis J. Nadeau, Superintendent**

112 River Road
PO Box 72
Hinsdale, NH 03451-0072

Phone 603-336-5715
Fax 603-336-5711

NH Certified Treatment & Distribution Operator # 729

2010 Annual Report

During the year the Water Department pumped 102,552,603 gallons of water to the village and north systems, worked on 20 + leaks, repaired 2 broken fire hydrants and replaced 1 fire hydrant. We continue the maintenance on the systems fire hydrants, service line valves, main line valves and all the valve boxes. That allows us access to some 1,000 + valves.

In September the exterior of the 3 steel water tanks were washed to prolong the life of the clear coat.

We continue the leak detection program that we started in the fall of 2003 this takes more time and effort but has much better results, We also continue our involvement with the people in charge at Thicket Hill Park, Oak Hill Park and Freedom Acres Park to keep track of their water use and help them with leaks.

We will still keep the chlorine level at 2 parts per million in both systems as we have had no Bacteria violations in the past 7 years. We also completed the 8th round of lead & copper sampling all is fine.

We are still working with Underwood Engineers, Inc. on the replacement of well #2 off from Meetinghouse Road. We are still waiting on DES approval. We are hopping to do this work in the spring.

On the sewer side we had 8 sewer problems and continue maintenance of the sewer collection system. The sewer improvements were done on Main Street, Stearns and Fitzgerald Ct. Manhole covers and new storm drain covers work will be done and Main Street will be repaved in the spring.

We continue to work with Underwood Engineers, Inc. on other Water and Sewer Infrastructure improvements.

Sincerely,

Dennis J. Nadeau



TOWN OF HINSDALE, N.H.
WASTEWATER TREATMENT PLANT

Robert J. Johnson – Superintendent
Jon C. Roy - Operator
P.O. Box 72 - 120 River Road
Hinsdale, N.H. 03451

Phone 603-336-5714
Fax 603-336-5711
E-Mail Address;
hinswwtp@sover.net

2010 Annual Report
(31 Years of Operation)

Our highest priority continues to be the need to reduce the groundwater that is ending up at the plant. In 2010 the Treatment Plant treated 80.6 million gallons that flowed through the facility. This flow produced 175,500 gallons of waste sludge that was removed from the process and hauled away for disposal. This calculated out to 16,153 dry/lbs or 8.08 dry tons of sludge that was produced.

Again this year as a notice to all residents on the sewer system, our Sewer Ordinance prohibits the discharge of ground and surface waters from sump pumps, floor drains, roof drains or foundation drains into the sewer system. Discharges of these types of clean water are illegal and not only add to the cost of treatment, they can cause problems with the process at the plant during periods of wet weather that have caused the plant to violate our EPA discharge permit. We need to eliminate these inflow sources.

Anyone who is still illegally disposing of their clean water problems by discharging it into the sewer system must contact us to see if we can work with you to find a better solution to the problem before we find you. We will be conducting studies to find the violators and when you are found, you will be subject to a civil penalty of up to \$10,000.00 per day of such violation in accordance with State Law RSA 149-I, specifically Section 149-I:6.

We do realize that the costs associated with producing clean water from sewage is very high, but we do our best to keep costs as low as possible and we ask that all of you do all you can to assist us by keeping these types of clean water out of the sewer system.

We replaced our 1982 one ton dump truck and plow with 35% of the cost being paid by a Grant from the USDA. Our final cost to replace it after getting the grant and selling the old truck to the highest bidder was approximately \$24,000.

We also received an ARRA Grant to replace the Emergency Generator that had been in service since the Plant started operation in 1979. Included with this project is installing emergency lighting and exit signs in the WWTP Building to comply with current Life Safety Codes.

We continue with our ongoing efforts to make improvements in the Collection System. This year was the Main Street project which included replacing manholes and replacing or lining the sewer main pipes all of which were installed back in the 1930's.

Respectfully submitted,
Robert J. Johnson
WWTP Superintendent

Hinsdale Welfare Department Annual Report

**Welfare Department hours: Monday, Tuesday and Wednesday 8:30 am – 9:30 am
Phone (603) 336-5710 Ext. 18 and Fax (603) 336-5711**

The Welfare Department assists residents of the Town of Hinsdale with emergency shelter, rental assistance, and help with utility payments, medications, food, and many other emergency situations. We implemented a new program to assist senior citizens living on fixed incomes with fuel assistance for the winter season in 2008 and this program has done well. The Department also works in coordination with many local organizations and businesses to assist families for the Thanksgiving and Christmas Holidays. It would be difficult to assist families in need without the aide and assistance from local groups and residents.

During the course of the year we also assist people with food and clothing. The Welfare Department offers a food pantry full of non perishable food items as well as household cleaning and personal items. We also had donations throughout the summer and fall season from a local gardener. She donated items like potatoes, parsnips, squash, tomatoes, corn, spinach, and peapods. This was a generous offer and many local families benefited from it and I would like to thank Susan Reed-Smith for the wonderful donations. Many local groups and residents have donated to the food pantry and it is well appreciated. The children of Hinsdale Elementary School are our biggest donators of non-perishable food items, thanks kids! These donations of non-perishables help fill the cabinets of residents of the Town of Hinsdale. We receive clothing donations throughout the year that allow us to give out items to people in need. We have a full range of clothing items and sizes. These donations do not only help the families that receive them but they also help the Welfare budget out tremendously, without the donations the Welfare Department would need to purchase these items.

This Holiday season we assisted many families. During the Thanksgiving Season the Welfare Office received four food baskets from the Lion's Club and four from the Knights of Columbus. These baskets were given to local families that would not have had a Thanksgiving meal without them, thank you. The office also received two turkeys from anonymous donators to give out as well.

This Christmas the Welfare Office helped 70 children have gifts under the tree. The Lion's Club offered four food baskets, and the North Hinsdale Community Church offered two food baskets for people in need. Many people donated clothes and handmade items for the children of Hinsdale and I would like to say thank you. All of the Holiday help made it easier for a lot of local families to enjoy with presents under the tree and food to eat. Thank you also to all of you that donate to the Hinsdale Christmas Fund which helps us with coats, boots and presents under the tree. This year we have been working with Project Feed the Thousands. Many people donated money to our local food shelf, it is greatly appreciated.

To all the people that donated to the local families, I would like to take this time to thank you. I would also like to thank the community organizations, including Hinsdale Elementary and Hinsdale High School, the Salvation Army, Brattleboro Reformer, Toys for Tots of Keene, Wal-Mart, Lions Club, Knights of Columbus, The Hinsdale VFW, North Hinsdale Community Church and the First Congregational Church of Hinsdale. Many other local residents donate from the goodness of their hearts and it is greatly appreciated.

If you are in need of assistance but are not able to come during regular business hours please call to make an appointment, we can arrange an alternate time. The Welfare Office is wheelchair accessible through the Depot Street entrance. Application forms and information about other places you can go to receive assistance are available during Town Hall hours (Mon. – Thur. 7:30am – 12:00 and 12:30pm - 4pm) in the Selectmen's Office hallway.

Sincerely,

Kathryn Lynch
Welfare Director

**RESIDENT BIRTHS REPORTED
FOR YEAR OF 2010**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>CHILD'S NAME</u>	<u>MOTHER'S NAME</u>	<u>FATHER/PARTNER'S NAME</u>
January 9, 2010	KEENE, NH	LANDON RYAN SANVILLE	AIMEE BLAKE	JUSTIN SANVILLE
February 16, 2010	KEENE, NH	LANDEN JAMES FITTS	ASHLEY PARENT	JOSHUA FITTS
April 14, 2010	KEENE, NH	BRUCE HENRY WESTON	LESLIE WESTON	DEREK WESTON
April 18, 2010	KEENE, NH	LYNDSEY MARIE DUBIEL	SUE-ELLEN PROVENCHIA	FRANK DUBIEL
April 26, 2010	KEENE, NH	AIDAN JOSEPH SMITH	KRISTA DURRANCE	SEAN SHELLEY
April 27, 2010	KEENE, NH	COLTON MICHAEL BORNKESSEL	COURTNEY HODGE	PAUL BORNKESSEL
May 13, 2010	KEENE, NH	ARLO ALAN VITTMU	AMY VITTMU	DAVID VITTMU
June 22, 2010	LEBANON, NH	WREN JANELLE JACKMAN	ANGELA JACKMAN	TIMOTHY JACKMAN
June 25, 2010	KEENE, NH	PAIGE ALYSON JUTRAS	HEATHER JUTRAS	JOSEPH JUTRAS III
August 3, 2010	KEENE, NH	TAYLOR-MARIE ELIZABETH SCANLON	JEANETTE SCANLON	JEREMY DEAR
August 16, 2010	KEENE, NH	ARLOW HAVEN DEAR	TONIA MAGEE	ERIC WOJICK
August 20, 2010	KEENE, NH	KILEY MACKENZIE WOJICK	KATIE WYNOTT	ROBERT FLAGG JR
September 15, 2010	KEENE, NH	HAYLEE BETH DUBIEL	ARYCA DUBIEL	KEVIN PIKE
September 23, 2010	KEENE, NH	SHELBY LYNN FLAGG	JACLYN THOMAS	MICHAEL COOMBS
September 28, 2010	KEENE, NH	ADDYSON MICHELLE PIKE	SARAH FITTS	JOSEPH VIGUE JR
October 2, 2010	KEENE, NH	OWEN MICHAEL COOMBS	SHELLEY COOMBS	JAYE TOPPING
October 3, 2010	KEENE, NH	JORDAN ELIZABETH VIGUE	CONNIE VIGUE	MICHAEL LENAHAN
October 7, 2010	KEENE, NH	EVAN EMIL JANTTI-TOPPING	JESSICA JANTTI	RENEE LEVASSEUR
October 9, 2010	KEENE, NH	DYLAN MICHAEL LENAHAN	VICTORIA LENAHAN	ASHLEY MCCIRR
October 17, 2010	KEENE, NH	BENTLEY SCOTT CASSAVAUGH	BAILEY DAWN MCCIRR	MICHAEL MCGIRR
November 17, 2010	KEENE, NH	SAMUEL ISAAC GLEASON	RACHEL GLEASON	DANIEL GLEASON
December 2, 2010	KEENE, NH	CULLEN MICHAEL NICHOLS	MEGAN MARYNOK	JOSHUA NICHOLS
December 5, 2010	KEENE, NH			

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office so that I can copy it.

Thank you
Tammy-Jean Akeley

**MARRIAGES REGISTERED
FOR YEAR OF 2010**

<u>DATE</u>	<u>PLACE</u>	<u>PERSON A'S NAME</u>	<u>PERSON A'S RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>PERSON B'S RESIDENCE</u>
January 1, 2010	HINSDALE, NH	MISTY-ROSE E. JUTRAS	HINSDALE, NH	DEBORAH L. LAPINE	HINSDALE, NH
January 13, 2010	HINSDALE, NH	JOSHUA G. JOHNSON	HINSDALE, NH	JESSICA L. BOUCHER	BRATTLEBORO, VT
March 23, 2010	HAMPTON, NH	RICHARD K. SCHNORBUS	PROVIDENCE, RI	ANDREA D. VALK	KINGSPORT, TN
April 10, 2010	BRATTLEBORO, VT	WINSTON PASHA	HINSDALE, NH	KATHY ANN LUSSIER	HINSDALE, NH
April 12, 2010	WINCHESTER, NH	RICHARD F. TRIPALDI	HINSDALE, NH	KRISTIE L. MULLIGAN	HINSDALE, NH
April 22, 2010	HINSDALE, NH	JEFFREY J. STEVENS	HINSDALE, NH	TAMMY L. MAXHAM	HINSDALE, NH
May 4, 2010	HINSDALE, NH	WILLARD D. COBB	HINSDALE, NH	BREHANA S. ABDUL	HINSDALE, NH
May 25, 2010	HINSDALE, NH	STEVEN J. FORMICA	HINSDALE, NH	MELISSA M. CLARK	HINSDALE, NH
May 30, 2010	HINSDALE, NH	LEON F. DUNBAR	HINSDALE, NH	CHRISTINA A. FISHER	HINSDALE, NH
June 5, 2010	HINSDALE, NH	HERVE J. LEVASSEUR II	HINSDALE, NH	TRACY D. CARON	HINSDALE, NH
June 12, 2010	ASHUELLOT, NH	DENNIS A. BEAM	HINSDALE, NH	RYAN P. LINNELL	HINSDALE, NH
June 21, 2010	HINSDALE, NH	DOLORES A. LYMAN	HINSDALE, NH	RICK L. WETHERBY	HINSDALE, NH
June 23, 2010	SUGAR HILL, NH	DAVID A. BISHOP	HINSDALE, NH	ANN D. EARNEST	HARTFORD, CT
June 26, 2010	WINCHESTER, NH	MICHAEL A. SZWED	HARTFORD, CT	MELISSA J. DURFEE	HINSDALE, NH
July 6, 2010	KEENE, NH	WILLIAM A. WHITE	HINSDALE, NH	ALICE C. WHITE	HINSDALE, NH
July 16, 2010	KEENE, NH	JILLIAN A. RICHARDSON	HINSDALE, NH	TODD W. HARDEN	HINSDALE, NH
August 15, 2010	HINSDALE, NH	SEQUAWN S. SMITH	HINSDALE, NH	DAWNMARIE MITCHELL	HINSDALE, NH
August 21, 2010	HINSDALE, NH	JAMES C. OLMASTERAD	HINSDALE, NH	MEGHAN A. CLEMENT	HINSDALE, NH
August 21, 2010	SALEM, NH	THOMAS J. GRIFFIN JR	HOLYOKE, MA	KELLY B. NEUBAUER	HOLYOKE, MA
August 22, 2010	HINSDALE, NH	JOSHUA J. HUBBARD	ASHUELLOT, NH	LAURA K. ZEBROWSKI	ASHUELLOT, NH
August 28, 2010	HALES LOCATION, NH	THOMAS L. WHITELEY	SOUTHHAMPTON, MA	CATHERINE D. HAMILTON	SOUTHHAMPTON, MA
September 4, 2010	SWANZEY, NH	JAMES R. PEABODY	HINSDALE, NH	DIANE J. GERO	HINSDALE, NH
September 18, 2010	HINSDALE, NH	JEREMY E. THOMAS	HINSDALE, NH	JENNIFER M. SNOW	HINSDALE, NH
September 25, 2010	W. SWANZEY, NH	TIMOTHY L. HANSEN	HINSDALE, NH	JESSICA A. VERHEY	KEENE, NH
September 26, 2010	RINDGE, NH	HEATH R. RENAUD	VERNON, VT	AMBER L. GOGIN	VERNON, VT
October 2, 2010	KEENE, NH	JARED S. ROGERS	HINSDALE, NH	STACEY L. CUTTER	HINSDALE, NH
October 3, 2010	HENNIKER, NH	BRIAN R. PANE	ASHLAND, NH	ASHLEY M. ROSE	HINSDALE, NH
October 11, 2010	KEENE, NH	ALEXANDER D. THEODORE	PETERBOROUGH, NH	CARRA-LYN OLSON	HINSDALE, NH
October 23, 2010	HINSDALE, NH	MARK B. MINCKLER	HINSDALE, NH	DONNA J. COLE	HINSDALE, NH
October 23, 2010	HINSDALE, NH	STEVEN R. ZEBROWSKI	HINSDALE, NH	JUDITH A. ZEBROWSKI	HINSDALE, NH

**RESIDENT'S DEATHS
FOR YEAR OF 2010**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>
January 3, 2010	BRATTLEBORO, VT	ROLAND H. FISHER
January 5, 2010	LEBANON, NH	WILLIAM KESTING
January 6, 2010		ADRIENNE C. PADUCHAK
January 18, 2010	BRATTLEBORO, VT	CATHERINE PERHAM
January 28, 2010	WINCHESTER, NH	NELLIE SURRIDGE
January 31, 2010	HINSDALE, NH	JAMES PLUMMER
February 13, 2010	KEENE, NH	ELLEN CUMMINGS
February 24, 2010	KEENE, NH	CATHERINE AMIDON
March 5, 2010	BRATTLEBORO, VT	CATHERINE WATERS
March 9, 2010	BRATTLEBORO, VT	LARRY G. RANCOURT
March 29, 2010	BRATTLEBORO, VT	DONALD A. GRAY
March 29, 2010	BRATTLEBORO, VT	ETHEL A. KENDRICK
April 13, 2010	LEBANON, NH	SYLVIA M. ROBINSON
April 16, 2010	NEWFANE, VT	THEODORE R. TKACZYK
April 20, 2010	HINSDALE, NH	WINONA TACY
April 27, 2010	NEWFANE, VT	DOUGLAS J. LEHANE
May 8, 2010	HINSDALE, NH	EVELYN SQUEGLIA
May 9, 2010	WINCHESTER, NH	GARY A. BEAMAN
May 12, 2010	WESTMORELAND, NH	JERRY ZUVERINO
May 16, 2010	WORCESTER, MA	VIRGINIA R. PORTER
May 20, 2010	SPOFFORD, NH	CHARLES A. LORANDO
June 3, 2010	HAVERHILL, MA	FRANCES M. KRETOWICZ
June 15, 2010	HINSDALE, NH	CAROL BROWN
June 19, 2010	HINSDALE, NH	NORMAN BEST
June 14, 2010	WINCHESTER, NH	ANTHONY F. BOLDEN
June 21, 2010	WORCESTER, MA	MICHAEL G. MINER
July 1, 2010	BRATTLEBORO, VT	LINDA M. BONNETT
July 15, 2010	GREENFIELD, MA	BEATRICE N. HOMER
August 14, 2010	BRATTLEBORO, VT	ROBERT J. LAFFOND
August 23, 2010	NORTHFIELD, MA	CORA M. RUSK
August 31, 2010	HINSDALE, NH	DENNIS MILLER
September 2, 2010	WINCHESTER, NH	THELMA WILSON
September 3, 2010	FRANCONIA, NH	GERTRUDE FIELD
September 22, 2010	LEBANON, NH	ERMA GETCHELL
October 7, 2010	LEBANON, NH	ROYAL BONNETTE
October 9, 2010	LEBANON, NH	LYMAN N. NICHOLAS
October 10, 2010	HINSDALE, NH	JANET BISBEE
November 10, 2010	BRATTLEBORO, VT	HELEN P. COURTEMANCHE
November 12, 2010	BRATTLEBORO, VT	GEORGE STEPHENS
November 13, 2010	TROY, NH	WINNIE MERRILL
November 23, 2010	WINCHESTER, NH	MARY DEITZ
November 25, 2010	HINSDALE, NH	DAN FIELD
December 11, 2010	HINSDALE, NH	JOYCE THOMPSON
December 16, 2010	BRATTLEBORO, VT	STANLEY J. ROBARE
December 21, 2010	LEBANON, NH	DAVID HERRING

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester Hinsdale

2010 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

Major Projects were completed on the River this year! The removal of the Homestead Woolen Mill Dam and reinforcement of the Thompson Covered Bridge in Swanzey were completed Oct. 1. Many stopped to watch this interesting construction over the 6-week process, and more continue to stop and view this amazingly transformed free-flowing river! In Keene the clean-up of coal tar derivatives from Mill Creek was completed, but the return of high river flows deferred removal from the mainstem until low water of 2011.

Land conservation successes supported by ARLAC included purchase by the Society for the Protection of NH Forests of 1,750 acres in the headwaters, and the use of NH Aquatic Resource Mitigation Funds to purchase an easement on shorelands in Swanzey.

The volunteer Ashuelot River water quality monitoring program in conjunction with the Department of Environmental Services Volunteer River Assessment Program continued for its tenth season. A spring training program prepared members and community volunteers for five months of water sampling. Twelve sites were sampled along the Ashuelot River's 64-mile length from Washington to Hinsdale, and two sites along the South Branch. Samples were analyzed for temperature, pH, total phosphorus, dissolved oxygen, turbidity, chloride, conductivity and E.coli. Conservation Commissions along the river donated funding to support E. coli and phosphorus lab costs. A review of ten years of data indicates that total phosphorus levels in Swanzey and downstream appear to be on the decline. E.coli values continue to fluctuate with some concerns on the South Branch, the source yet to be determined. pH values continue to decline throughout the River's course, indicating a trend of increasing acidity. Data can be viewed online at <http://www.des.state.nh.us/wmb/VRAP/>.

This year we submitted comments on projects proposed in Washington, Marlow, Keene, Swanzey, and Winchester. Discussions of projects of significant impact that continue into 2011 are a proposed biomass plant in Winchester and a proposal by the City of Keene to exempt certain shorelands from the Comprehensive Shoreland Protection Act. ARLAC promoted small boat access at the proposed Route 10 Bridge replacement. Members continued to follow NH legislation and rulemaking, advocating for river corridor protection.

Heeding research presented through the Model Forest Policy Program, ARLAC chose to include climate change impact as a guiding principle in Corridor Plan implementation. ARLAC also began working with The Nature Conservancy to locate and implement a model culvert restoration project in the watershed.

The Annual River clean-up scheduled for Oct. 2 was cancelled due to high water. However, volunteers in Swanzey and Keene did manage to pick up debris throughout the month on portions of the River and Beaver Brook.

The Committee meets monthly, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives for further information.

Respectfully submitted,
Barbara Skuly, Chairman

2010 Membership: Linda Fuerderer-- Marlow; Pablo Fleischmann – Gilsum; John Davis--Surry, Jim Holley, Brett Thelen--Keene; Barbara Skuly, Stephen Stepenuck – Swanzey; Dan Carr-- Winchester; Serena Benedict--Hinsdale

Hinsdale School District

March 2011

Annual Report



Art work by Hinsdale Elementary Student

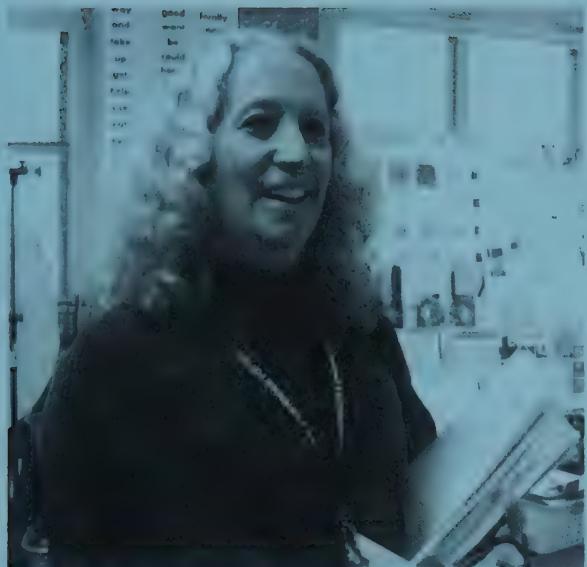
Art work by Hinsdale Middle High School
Student



"Experience is not what happens to you. It is what you do with what happens to you." ~~
Aldous Huxley

Dedications

Mary Jane Penfield



Mary Jane (MJ) began her teaching career at Hinsdale Elementary School in September of 1980, teaching fourth grade. The following school year, she taught first grade and has spent the rest of her career teaching at that grade level, her niche! She has made a positive impact and profound difference not only in her students' academic abilities, but also in their personal lives. Her students say goodbye to first grade with confidence and maturity, as well as new capabilities and strong foundational skills to ease the transition through elementary school. In the educational framework, MJ's students continue to demonstrate tremendous gains in all subject areas, and if social-emotional progress could be gauged, the trend would steadily climb!

MJ is an incredibly hard worker, who continues to be admired by her colleagues and respected by parents. She is dedicated to her students and committed to her profession, which is evident when you walk through her classroom and observe all of the learning that is taking place and has taken place. Her students are fully engaged in their learning and proudly display their masterpieces. MJ has always provided her students with the stepping-stones to build future knowledge and has molded eager and independent life-long learners.

On a personal level, MJ has a great sense of humor and is witty and fun. She has worked incredibly hard to support and encourage her colleagues during the past and present times, willingly going to bat on their behalf. She will be missed, but not forgotten, by her former and fellow teachers and students. Remember the bumper sticker, "If you can read this, thank a teacher."? It could be changed to, "If you can read this, thank Mrs. Penfield."

Patricia Burazynski



Patti, affectionately referred to as Ms. B by her students, herself a 1969 graduate of Hinsdale High School, returned to Hinsdale in 1981 as the sole special education teacher. After graduation from college, Patti was a substitute in Hinsdale, Northfield, and Bellows Falls. She accepted a job in 1976 as a special education teacher in Bellows Falls. In 1981 special education was in its infancy here in Hinsdale. She saw her department grow to include five full time special education teachers and many paraprofessional aides. Because Patti is a truly dedicated professional, her students have benefited from

her patience and willingness to go that extra mile to help them succeed. She took great pride in preparing Individual Education Plans for her students and meeting with parents and teachers to explain the necessary accommodations for her students. Her top priority was her students' education.

Cecelia Hoyer



Cecilia lived and taught English and Business in Guam before taking the position as a Business teacher at the high school in 1984. She arrived in the program's infancy, when electric typewriters were the norm. Typing was replaced with keyboarding which was then replaced with computer skills, web design, and computer programming. There is no department in our school which has changed and evolved more than computer education. Mrs. Hoyer earned her reputation as a hard teacher through her consistent expectation of her students completing their work on time and her unwavering attention to detail. Students and teachers alike were often admonished for not returning their chairs to the position they found them in when they entered the room. As our Vice Principal, Mr. Boggio, wrote: "Those who know her well know she is truly an

M&M, hard on the outside but soft underneath." Mrs. Hoyer was often there to help students in her many roles outside the classroom. She was class advisor for many years and is known for taking students on really "cool" field trips. Even in her final years at Hinsdale, Cecilia was still willing to learn and undertook an important role in the development of our new hybrid geometry course. Mrs. Hoyer was always helpful in supporting those of her colleagues who did not have her expertise in technology and willingly spent a good deal of her own time assisting them. She is not an early riser. We have all learned to not expect her at school too early, but one will most likely see her car still at school when most have left.

Shirley Wolfe



Shirley worked in the Plymouth Area Schools in the food service department before moving to Hinsdale. She worked in the same capacity here in Hinsdale before taking the position of guidance secretary in 1987. Shirley is an "hourly" employee who doesn't know exactly what that means. Most days she works well past her scheduled time and is known to take work home when things are particularly taxing. Shirley is aware of deadlines for students and puts in the time to make sure things happen for them. She is a person who sees the positive in everyone and is not one to dwell on the negative. This helps set the tone for the office. She has become perhaps the person to

go to in school if you really want to know something. Her vast knowledge and background on the things that go on in our school on a daily or yearly basis is unparalleled. Mr. Sullivan writes: "Shirley was the first person that I met when I started here on July 9, 2007. While she was admittedly nervous about my coming, she was willing to wait, watch and listen. I have gone to her several hundred times since then to get a read on the school, staff, and community. She has always been forthright with me and that has helped to guide many of my decisions." Shirley arrived here before computerized records and student management programs became the norm. This perhaps has been her greatest challenge. A grading system that seemed to change yearly, attendance keeping that seemed impossible, and numerous other changes over her twenty-seven years, presented her with a challenge that would defeat the less hardy. Shirley rose to the occasion and has become so indispensable that it might take at least three to replace her.

Burton "Burt" Gowen



Burt arrived thirteen years ago as our day janitor. Prior to coming to Hinsdale, he worked in Bloomfield Connecticut Schools as a supervisor. After retiring, he worked for CEPCO in Brattleboro. He is a very hard working and dedicated member of our staff and always pleasant and ready to help students and other staff members at a moment's notice. Burt is well liked by students and faculty. He was in his element talking with others concerning his son's sports achievements. One could always go to Burt if one wanted to know what his latest take on the weather was: Is it going to snow and how many inches? He always had a story to tell and enjoyed sharing it with many on the staff. It is not at all unusual to see Burt scurrying down the hall on some errand, with a smile on his face and a pleasant "good afternoon" or "morning" coming from his lips. Al Putnam states that "we

will never be able to replace Burt. He knows a tremendous amount about his building and there are things he still goes to Burt about. If he sees a problem, he takes care of it without having to be told."

John Grainger



John is our media specialist or what we used to call "librarian." John previously worked in the Keene School's library before coming to Hinsdale. When John arrived in 2002, our library was in need of a great deal of attention. He was very adamant about making the library a serious place of study and inquiry. He encouraged teachers to integrate the library into their curricula by expanding media for individual disciplines. It would not be unusual to find

entire classes working in the library under his tutelage. Mr. Grainger has a tremendous depth of knowledge in many areas, making him an invaluable source to both students and teachers. During the addition and renovation of our school, John helped make our brand new library into the media center it is today. He automated the library, updated the selections, and started computer classes in library science.

The six people above have impacted and made their mark on our schools in many different ways. With their combined one hundred and thirty four years of dedicated service to the children of Hinsdale, it goes without saying they will be sorely missed.



HINSDALE SCHOOL DISTRICT ANNUAL REPORT

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The Independent Audit Report from Vachon, Clukay & Co., P.C is available, if you would like the completed report please call 352-6955 Ext 413, it will be sent to you.

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NOTICE OF NON DISCRIMINATION

The School Districts of School Administrative Unit No. 38 (Hinsdale School District, Monadnock Regional School District, and the Winchester School District) do not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 38's policies of compliance with the regulations implementing these laws may contact:

SAU No. 38, 600 Old Homestead Highway, Swanzey Center, NH 03446 (603) 352-6955 FAX (603) 358-6708
The School Districts of School Administrative Unit No. 38 will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and it is implementing regulations.

Revised: July 2005

OFFICERS OF THE HINSDALE SCHOOL DISTRICT

Richard Johnson, Jr.	Moderator	Term Expires	2013
Ann Marie Diorio	Clerk	Term Expires	2013
Kelly Savory	Treasurer	Term Expires	2013

HINSDALE SCHOOL BOARD MEMBERS

Jeana Major, Chair	Term Expires	2011
Joanne Mulligan, Vice Chair	Term Expires	2011
Holly Kennedy	Term Expires	2012
Wayne Temmen	Term Expires	2012
Edward Patenaude, Jr.	Term Expires	2013

SCHOOL ADMINISTRATIVE UNIT #38 OFFICERS

Richard Thackston III, Chair	Monadnock School District
James Carnie	Monadnock School District
Patricia Bauries	Monadnock School District

HINSDALE SCHOOL DISTRICT UNIT # 38 STAFF

David A. Crisafulli, Ed. D.	Assistant Superintendent
Thomas P. O' Connor, CPA	Assistant Business Manager
Ann Marie Diorio	Administrative Assistant
Jean Snow	Payroll Coordinator

SCHOOL ADMINISTRATIVE UNIT #38 STAFF

David Hodgdon, Ph. D.	Interim Superintendent
Karen Craig	Assistant Superintendent
Jane Fortson	Business Manager
Christopher W. P. Boyle	Director of Technology
Judith Bischoff	Director of Student Services
Brian Gallagher	Interim Director of Human Resources
Marie Braley	Administrative Assistant
Misty Bushee	Administrative Assistant
Anne DeTurris	Student Services Assistant
Richard Matte, Ph. D.	SPED Coordinator
Daniel Most	Financial Manger
Dayle Nelson	HR Coordinator
Norita Pacanza	AP/purchasing Assistant
Kathy Schnyer	AP/Purchasing Manager
Karrie Tidlund	Payroll Coordinator
Kathryn Wyman	SPED Coordinator
Ann Zeller	Administrative Assistant

**Report of the
Hinsdale School Board
2010 - 2011**

Citizens of Hinsdale,

Welcome to the 2011 Annual District Meeting. I would like to thank all of you for your continued support of the Hinsdale School District, the administrators, teaching and support staff, and the education of our children. During some of the most difficult economic times this country has seen, the citizens of Hinsdale remain dedicated to providing a quality education, and supporting our teachers and staff. The School Board continues to be sensitive to the fact that the economy is not getting better, and as we move forward with our budget process, I would like to assure you that we will do everything possible to keep spending to a minimum while maintaining the programming and standard of education we desire for our students.

Two years ago the citizens of Hinsdale voted to form a study committee to research the possibility of becoming an independent Supervisory Administrative Unit (SAU). The SAU Withdrawal Committee drafted a plan, which was then unanimously approved by the School Board and the Department of Education. At a special District Meeting in October 2010, the citizens of Hinsdale displayed overwhelming support with 90% of voters in attendance voting in favor of becoming an independent SAU. As of July 1, 2011 the Hinsdale School District will be known as SAU 92. In order to make this transition seamless, we have begun to appoint key personnel to our central office staff. The board is also in the process of collaborating with the Winchester School Board to share related services, which will be a cost savings to both districts.

This year the Hinsdale School Board welcomed two student board members. These seniors bring a student's perspective to the board. Although they are non-voting members, they have given us great insight on what is happening in the school and how the students feel they are affected by decisions made by the administration.

Standardized test scores continue to improve at both the elementary and high school levels. For the first time in four years the Hinsdale Elementary School met the required Annual Yearly Progress (AYP) in both math and reading. Instructional programs like Everyday Math and Reading Street have been an essential part of that progress. This year the Elementary School welcomed R. Scott Lyman as an Interim Principal. Although his stay is temporary, he has supported our students and staff by continuing the efforts of the Restructuring and Focused Monitoring teams, which were recently recognized by the Department of Education.

The Hinsdale Middle/High School has implemented several new programs. One of which is the Transitional Academic Program (TAP). This program is designed for students in 7th, 8th, and 9th grades who had not made effective progress at their grade level. Targeted students are given the opportunity to get back on track with their age appropriate classmates. Another notable program is the Cross Country program, which currently has 28 athletes on the team, 16 of whom had no previous participation in high school sports. The Life Skill Program, which is in its second year,

continues to grow. This program is designed to provide our Special Education population the tools they need to enter the workforce and become more independent. Since its inception, the Life Skills Program has brought many students that were formerly sent out of district, back to the Hinsdale School district. Bringing these students back to our school is a significant financial benefit due to the high cost of tuition at other facilities.

Our teachers have remained diligent in educating themselves on current educational programs, techniques, and technology. Their dedication to continuing education will translate into students who are prepared to enter a 21st century workforce or continue their education at a secondary school. I would like to take this opportunity to thank our staff for aspiring to become the best educators that they can be.

This year we say goodbye to six long-term staff members, Patti Buraczynski, Cecilia Hoyer, Mary Jane Penfield, John Granger, Shirley Wolfe and Burt Gowen. These dedicated members of the Hinsdale School District staff between them have over 134 years of interaction with the students of Hinsdale. Their dedication and experience will be missed by all; we wish them all the best in their retirement.

As always, the Hinsdale School Board welcomes input from all citizens. Our meetings are held on the second Wednesday of each month, and I encourage you to attend. If you have any concerns or comments and cannot attend the meetings, please feel free to contact any board member. Our contact information can be found at www.hnhsd.org.

Respectfully Submitted,

Jeana Major

Chair, Hinsdale School Board



**Report of the
Assistant Superintendent for the Hinsdale School District
2010-2011**

Your New School Administrative Unit #92

After two years of studying the option should Hinsdale form its own school district, the Withdrawal Committee and School Board recommended the formation a separate school district and to withdraw from School Administrative Unit #38. On August 11, 2011 the NH Board of Education approved unanimously the withdrawal plan. After 3 hearings in Hinsdale explaining the rational and reasons for the need to withdraw, the voters of Hinsdale finalized the plan on October 23, 2010. The Hinsdale School Board would like to thank all the citizens for their support and look forward to the change and more direct services to the students of Hinsdale.

Educational Update

Now in my fourth year, working collaboratively with all members of the school community and town boards there is a spirit in place where all stakeholders understand the expectations and the needs for the district to continue to improve. We are engaged in short and long term academic improvements for the Hinsdale students. The issues which covered a broad spectrum stemming from setting higher student standards, staff expectations and the need to implement new programming and standards. The administration and school board has embraced these challenges, welcomes these challenge and have supported the changing program that will make Hinsdale students productive members in the technological world that faces them. The 2010 NECAP results are a testimony that with hard work by staff and students the Hinsdale schools to build on the past successes and to set higher program standards.

The Hinsdale community's continued support is necessary as we attempt to raise the academic standards for students and teaching expectations for staff. These processes are complex and the related strategies and implementation are already underway. All the members of the school community understand that this is an ongoing process and we will need to continue to demonstrate progress each year as designed by the NH Department of Education. The administrative team appreciated your efforts to work with us in a collective manner to improve the Hinsdale Schools and to meet the challenges to the current organizational and educational structures.

Hinsdale High School and Middle Schools

In his fourth year John Sullivan, his administrative team and staff have continued to improve and meet the expectation of higher standards in all content areas. With the addition of new technology and placing SMART Boards in each classroom we have provided teachers with a powerful tool to enhance day to day instruction and to better capture the visual learning abilities of students to learn. We are continually expanding on our Power School Student Management System as record keeping tool for parents to follow student progress via a Parent Portal System so they may view student grades from their home computer. We continue to develop a cohesive educational strategy that will move the Hinsdale High School forward to maximize the educational setting for students and teachers. The instructional culture has been an important change in order to promote a positive climate for learning and teaching.

At the Middle School we continue to analyze current programming and its effectiveness. The concept of sharing students is to improve emotional, social and academic growth of students with two teachers being able to share information on their students. With the configuration of grades

sixth through eighth, strong middle school concepts have been established, which have enhanced greater learning opportunities and a three year window of time to promote additional programming for students. We continue transitional approaches of students from 5th to 6th grade and from 8th to 9th grade.

Hinsdale Elementary School

The most pressing concern at the elementary level was our goal last year to develop teaching and learning strategies that will remove us from not meeting the schools AYP targets in math and language arts. After three years of not meeting the targets and possibly the fourth, we needed to “think out of the box”. These efforts were successful and we were able to demonstrate positive NECAP scores which place us on a “watch status” instead of “corrective action and need for restructuring”. One of our goals this year will be to continue to establish a better system where we can record student data to make better educational decisions and to determine each student’s learning needs. We are in the process of reviewing such a program called “Inform”. We are planning to provide staff with necessary professional development to help utilize Inform as part of our tools to make decisions on how students can best learn.

The Vision for Instructional and Program Improvements of the Hinsdale schools for Meeting AYP

- *An Organizational Change; A new Master Schedule:* Like last year it was important to increase the amount of instruction time especially in the areas of language arts and math. This increase was accomplished by more elongated instructional blocks that will support greater collaboration and emphasize grade level teaming approach instead of the traditional classroom ownership of students: the grade level classroom teachers, Title I personnel, SPED personnel, and support staff. Other modifications in the schedule will be made to increase instructional time for all content instructional area.
- *Instruction:* Below is a schedule that significantly increased the amount of time devoted to instruction in mathematics and language arts. Time devoted to specials was reduced from 45 to 40 minutes per week, science and social studies will be taught on four days (in a six day schedule) for 40 minutes each. In addition the teachers new contract provided us with additional time (15) minutes which helps meet other instructional time.

	2009-2010	Instruction	(required)				
	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	
L. Arts	160 mins	160 mins	110 mins	135 mins	120 mins	125 mins	daily
Math	80 mins	80 mins	110 mins	110 mins	120 mins	120 mins	daily
Science	40 mins	40 mins	40 mins	40 mins	40 mins	40 mins	4 of 6 day
Soc. St.	40 mins	40 mins	40 mins	40 mins	40 mins	40 mins	4 of 6 day

- *Common Planning and Differentiation:* Last summer additional staff was trained to help better understand the importance of mutual planning time. The need for discussion time to review instructional data is the essence for understanding student performance and progress. Introducing the school to the Professional Learning Community model (DuFour, 2006) requires time to organize and work cohesively. The master schedule will be changed to provide two critical elements: a) common planning time for grade level colleagues; and b) parallel core

curriculum (i.e., mathematics and language arts classes happen at the same time at each grade level to allow for strategic grouping of students between rooms). Bi-weekly meetings with the instructional teams (same grade level teachers, special ed., Title, and support staff) will review progress, assessment data, and make any instructional adjustments needed to improve achievement. The grouping practices in reading, writing, and math will be reviewed and adjusted as necessary to create a spiral movement of students based on their ability to master instructional content.

- *Significant Changes in Special Education:* With a twenty five (25%) special education population there is a need for a special education coordinator to serve at HES to provide leadership. This role has been a great help to support our special education efforts and to monitor staff and student progress in this area. This additional layer has allowed the principal to focus on the overall management and supervision of staff. The strategy has been adopted wherein case managers will be responsible to support instructional classroom teachers and to be in classrooms when math and reading activities take place. This direct instructional model provides students with less time out of the classroom and better integrates special education learning services with classroom content instruction set by the teacher. The district ability to increase the number of case managers has been successful. We now have a greater number of case managers and fulfill the goal of having a case manager for each grade level.

Technology:

The purchase of new computers and the expansion of Smart Board technology in each classroom will enhance instruction in all content areas. Both Reading Street and Everyday Mathematics at the elementary and middle school levels have strong web-based support systems and classroom resources.

- *Technology-based Intervention:* We are continuing to expand student use of our Fast Forward and Reading Assistant software. The programs focus on phonics, vocabulary development, comprehension and fluency; in addition, the software provides weekly progress reports to parents, teachers, and IEP teams. Lab expansion and additional personnel will be a priority as we expand the Reading Assistant program.
- *Technology Data Systems and Warehousing of Information:* In order to develop greater instructional accountability the analysis and utilization of various formative and summative data collected on students was a major priority. The administrative team recommended the purchase of a data warehousing information system called Inform and Studio. These data analysis programs are part of the Pearson Product line which included our new reading programs. The selection of a management system will have a pronounced role toward assisting grade level teams to better place students at appropriate instructional levels or changing clusters placements as student's master standards. Curriculum teams will be able to better evaluate program effectiveness and make concrete decisions in evaluating program strategies and materials.

NECAP Summary Results

OBSERVATIONS ON THE 2009-2010 ADEQUATE YEARLY PROGRESS (AYP) REPORTS FOR THE HINSDALE SCHOOL DISTRICT

Reading

- ◆ Hinsdale High School met the index target of 89 in reading for the whole school. The high school score was 96.9 (96.7 in 2009)
- ◆ Hinsdale Middle School met the index target of 91.0 for the whole school and made AYP in reading with a score of 91.2 (88.9 in 2009).
- ◆ The elementary school made AYP in reading for the whole school through the Safe Harbor rule (10% improvement from the previous year) with an index score of 86.1 (82.4 in 2009).
- ◆ The district's elementary and middle school score also made AYP through the Safe Harbor rule with an index score of 87.9 (82.7 in 2009)
- ◆ The elementary school, middle school, and the district (elementary/middle school) had a large enough pool of students with educational disabilities (special education) - 11 students per school - to affect AYP for the school.
- ◆ The elementary school index score for students with educational disabilities was 63.3, an increase from last year at 51.2.
- ◆ The middle school index score for students with educational disabilities was 69.1. The population wasn't large enough to receive a score in 2009.
- ◆ The district index score for students with educational disabilities was 65.9, an increase from last year at 51.
- ◆ The elementary school, middle school, and the district made AYP for this student population through Safe Harbor.
- ◆ All of the schools had a large enough pool of economically disadvantaged students to affect AYP.
- ◆ Hinsdale High School met the AYP requirement for the economically disadvantaged population by surpassing the index score (Hinsdale – 96.7, no score in 2009).
- ◆ The elementary school, the middle school, and the district also made AYP – the middle school through the Confidence Interval and the elementary school and the district through Safe Harbor.
- ◆ The elementary school's index score was 78 (71.6 in 2009), the middle school score 85 (75 in 2009), and the district 80.2 (72.1 in 2009).
- ◆ The Partially Proficient level ranged from 11% of the population for the high school to 19% of the population for the middle school. The elementary school had 16% in this proficiency level and the district 17%.
- ◆ The range of students in the level of Substantially below Proficient went from 0% at the high school to 13% at the elementary school. The middle school had 7% at this level and the district (grades 3 through 8) 11%.

Math

- ◆ Hinsdale Elementary School, Hinsdale Middle School, and the district (grades 3 through 8) made AYP for the whole school through the Confidence Interval.
- ◆ The elementary school had a score of 86.1 (82.4 in 2009), the middle school a score of 91.2 (88.6 in 2009), and the district a score of 87.9 (82.9 in 2009).
- ◆ Hinsdale High School did not meet the state index target of 72 for the high school in reading (a score of 61.3 for the high school, 68.3 in 2009).

- ◆ The elementary school, middle school, and the district (grades 3-8) had a large enough pool of students with educational disabilities (special education) - 11 students per school - to affect AYP for the school.
- ◆ The elementary school index score for students with educational disabilities was 63.3 (51.2 in 2009).
- ◆ The middle school index score for students with educational disabilities was 51.8 (population too small for a score in 2009).
- ◆ The district index score for students with educational disabilities was 65.9, an increase from 2009 at 51.
- ◆ The elementary school, the middle school, and the district (grades 3-8) made AYP in this area through Safe Harbor.
- ◆ All of the schools and the district (grades 3-8) had a large enough pool of economically disadvantaged students to affect AYP.
- ◆ The high school made AYP for this subgroup through the Confidence interval. The high school's score was 61.7 (no score in 2009).
- ◆ The elementary school, the middle school, and the district made AYP in the economically disadvantaged group through Safe Harbor.
- ◆ The score for the elementary schools was 78.3, an increase over the 2009 score of 67.8.
- ◆ The middle school index score was 76.3, an increase from 2009 at a score of 61.7.
- ◆ The district score was 60.3, an increase over the 2009 score of 43.6.
- ◆ There were significantly more students in the Substantially below Proficient level for math (59) than for reading (27). The range of students in this level went from 14% of the total population of students taking the test (Hinsdale Elementary School) to 49% at Hinsdale High School. The middle school percent was 17% and the district percent 15%.
- ◆ There were marginally more students in the Partially Proficient level in math (53) than in reading (47). The range of students in this level went from 14% (Hinsdale Elementary School) to 31% (Hinsdale High District). The middle school percent was 19% and the district 18%.
- ◆ The elementary school had the same number of students (22) in the partially proficient and substantially below proficient levels.
- ◆ The middle school and the district had more students score in the partially proficient than the substantially below proficient levels – two more at the middle school and seven more at the district.
- ◆ The high school had more students in the substantially below proficient level than the partially proficient level (a difference of eight).

Professional Development

Our district places a good deal of emphasis on professional development to support and improve instructional practices in the classroom for all students. Through the combined efforts of our curriculum coordinator and the building principals we have identified a number of valuable professional development activities that will help prepare our staff for the number of academic and program changes that face us in our goal to improve instruction for our students.

One of the large efforts last summer was the Resource to Intervention (RTI) training. Response to Intervention (RTI) is a multi-tier approach to the early identification and support of students with learning and behavior needs. The RTI process begins with high-quality instruction and universal screening of all children in the general education classroom. Struggling learners

are provided with interventions at increasing levels of intensity to accelerate their rate of learning. These services may be provided by a variety of personnel, including general education teachers, special educators, and specialists. Progress is closely monitored to assess both the learning rate and level of performance of individual students. Educational decisions about the intensity and duration of interventions are based on individual student response to instruction. RTI is designed for use when making decisions in both general education and special education, creating a well-integrated system of instruction and intervention guided by child outcome data. For RTI implementation to work well, the following essential components must be implemented with fidelity and in a rigorous manner:

- *High-quality, scientifically based classroom instruction.* All students receive high-quality, research-based instruction in the general education classroom.
- *Ongoing student assessment.* Universal screening and progress monitoring provide information about a student's learning rate and level of achievement, both individually and in comparison with the peer group. These data are then used when determining which students need closer monitoring or intervention. Throughout the RTI process, student progress is monitored frequently to examine student achievement and gauge the effectiveness of the curriculum. Decisions made regarding students' instructional needs are based on multiple data points taken in context over time.
- *Tiered instruction.* A multi-tier approach is used to efficiently differentiate instruction for all students. The model incorporates increasing intensities of instruction offering specific, research-based interventions matched to student needs.
- *Parent involvement.* RTI provides parents information about their child's progress, the instruction and interventions used, the staff who are delivering the instruction and the academic or behavioral goals for their child

Closing

This year members of the school community would like to thank the efforts of all those citizens and elected officials who have assisted us to raise the educational standards for the students of Hinsdale. This philosophy may be best expressed from an African Proverb, "It takes an entire community to educate one child" to include all those previous efforts by the school and community members in Hinsdale to promote quality instruction for our students in a first class school setting. We are struck by your deeply rooted commitment to children and the sense of pride in the history and growth of the Hinsdale Public Schools. Members of the school board and the administrative team look forward to working with you as the Hinsdale Administrative Unit #92 begins a new chapter as a single SAU serving the town of Hinsdale and its students.

Respectfully submitted,

David A. Crisafulli

Dr. C
Assistant Superintendent for Hinsdale

STATE OF NEW HAMPSHIRE
HINSDALE SCHOOL DISTRICT
WARRANT FOR 2011-2012

To the inhabitants of the Town of Hinsdale in the County of Cheshire and the State of New Hampshire qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Middle/High School Gymnasium in said District on Saturday, March 19th, 2011 at 9:00 A.M. in the morning to act upon the following subjects.

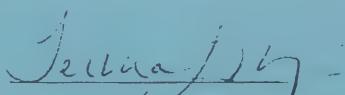
ARTICLE 1: To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of \$11,868,197 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$11,868,197. [NOTE: This amount includes the operating budget amount of \$10,768,197 plus \$1,100,000 for federal program and nutrition grants that are funded by separate revenues and that will not require any additional funds to be raised through general taxation.] This article does not include appropriations voted in other warrant articles. (Majority vote required)

ARTICLE 2: Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

ARTICLE 3: To transact any other business as may lawfully come before the meeting.

Given under our hands at said Hinsdale, this 9th day of February 2011.

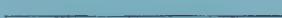
Jeana Major (Chair)



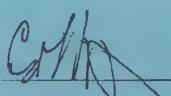
Joanne Mulligan (ViceChair)



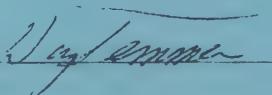
Holly Kennedy



Edward Patenaude, Jr.

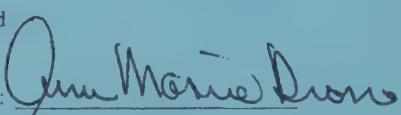


Wayne Temmen



Hinsdale School Board

Copy of notice – attest:



SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: HINSDALE, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2011 to June 30, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2-10-12

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete:

Dorcasne Lummus
Jane F. Hartell
Edie O' Donoghue
Angela Schitt
1600-030-077

Michael C
J. G. Her
Jeanne J. Mys
Hilary Koenig
Terri G

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Budget - School District of HINSDALE FY 2011-2012

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 323.V)	Op Bud. WARR. ART.*	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)
1100-1199	Regular Programs	1	3500135	3496176	3474348	3474348
1200-1299	Special Programs	1	1726905	1879082	1871351	1871351
1300-1399	Vocational Programs	1	1386277	176896	176896	176896
1400-1499	Other Programs	1	131477	160052	163625	163625
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed. Programs					
1700-1799	Community/Jr College Ed. Programs					
1800-1899	Community Service Programs					
2000-2199	Student Support Services	1	625489	691734	703625	703625
2200-2299	Instructional Staff Services	1	152104	201213	174694	174694
2310-2400	School Board Contingency					
2310-2319	Other School Board	1	80497	51815	66505	66505
2320-2310	SAU Management Services	1	356031	313781	494906	494906
2320-2399	All Other Administration					
2400-2499	School Administration Service	1	859083	930289	893126	893126
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	1	980053	967118	987172	987172
2700-2799	Student Transportation	1	463332	526114	526885	526885
2800-2899	Support Service Central & Other	1	238223	96673	146221	146221
3100	Food Service Operations					
3200	Enterprise Operations					

9252836 9520863 9885354 0 9685354
MS-27 Rev. 10/10 0

Acct #	PURPOSE OF APPROPRIATIONS (RSA 32-3.v)	OP Bud WARR. ART #	Expenditures for Year 7/1/09 to 8/31/10	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp. Ensuing Fiscal Year (Recommended) (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended) (Not Recommended)
					Ensuing Fiscal Year (Recommended)	(Not Recommended)		
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAY								
5110	Debt Service - Principal	1	175000	700000	665000		665000	
5120	Debt Service - Interest	1	116125	466843	427843		427843	
5220-5221	To Food Service	1	395600	250000	250000		250000	
5222-5229	To Other Special Revenue	1	657072	550000	650000		650000	
5230-5239	To Capital Projects							
5254	To Agency Funds		5652					
5301-5399	Intergovernmental Agency Alloc.							
SUPPLEMENTAL								
DEFICIT								
Operating Budget Total			10604485	11487801	11088197	0	11668197	0

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.Vi, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

** INDIVIDUAL WARRANT ARTICLES **

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6
Acct.#	Source of Revenue	Warr. Art.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		25000	25000	25000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments				
1600-1699	Food Service Sales		140000	140000	140000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		10000	50000	50000
REVENUE FROM STATE SOURCES					
3210	School Building Aid		436735	436735	436735
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		116910	116910	116910
3240-3249	Vocational Aid		70000	70000	70000
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education		2700	2700	2700
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		550000	850000	850000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		110000	110000	110000
4570	Disabilities Programs				
4580	Medicaid Distribution		60000	70000	70000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
			1521345	1871345	1871345

Budget - School District of HINSDALE FY 2011-2012

1 Acct.#	2 SOURCE OF REVENUE	3 WARR. ART.#	4 Revised Revenues Current Year	5 School Board's Estimated Revenues	6 Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
Supplemental Appropriation (Contra)					
Voted From Fund Balance			100000		
Fund Balance to Reduce Taxes			374753	100000	100000
Total Estimated Revenue & Credits			1996098	1971345	1971345

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	11487801	11868197	11868197
Special Warrant Articles Recommended (from page 4)	100000	0	0
Individual Warrant Articles Recommended (from page 4)	0	0	0
TOTAL Appropriations Recommended	11587801	11868197	11868197
Less: Amount of Estimated Revenues & Credits (from above)	1996098	1971345	1971345
Less: Amount of State Education Tax/Grant	5195348	5231377	5231377
Estimated Amount of Local Taxes to be Raised For Education Change in Estimated Amount of Local Taxes to be Raised For Education	4396355	4665475	4665475
		269120	269120

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: HINSDALE SCHOOL DISTRICT FYE 06/30/2012

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$11,868,197
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	\$655,000
3. Interest: Long-Term Bonds & Notes	\$427,843
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< \$1,082,843 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$10,785,354
8. Line 7 times 10%	\$1,078,535
9. Maximum Allowable Appropriations (lines 1 + 8)	\$12,946,732

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

**THE STATE OF NEW HAMPSHIRE SCHOOL
WARRANT FOR ELECTION OF OFFICERS
HINSDALE SCHOOL DISTRICT**

To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HINSDALE MILLSTREAM COMMUNITY CENTER IN THE DISTRICT ON THE EIGHTH (8TH) DAY OF MARCH 2011 AT 10:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 10:00 A.M. ON MARCH 8, 2011 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 8, 2011.

Article 1. To elect TWO (2) members to the School Board of the District for a three (3) year term

Given under our hands at said HINSDALE, this 19th day of January, 2011

Jeana Major
Joanne Mulligan
Wayne Temmen
Holly Kennedy
Edward L. Patenaude, Jr.

School Board

Jeana Major, Chair

Joanne Mulligan, Vice Chair

Wayne Temmen

Holly Kennedy

Edward L. Patenaude, Jr.

A true copy of warrant - Attest

Ann Marie Diorio

Ann Marie Diorio, School District Clerk

**The State of New Hampshire
Town of Hinsdale
School District Warrant**

To the inhabitants of the Town of Hinsdale qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Millstream Community Center on Tuesday the 9th day of March, 2010 at 10:00 o'clock in the forenoon to act on the following subjects:

ELECTION WARRANT:

Article 1: To cast your ballot for all necessary school district officers
2,655 Registered voters- 722 votes' cast- 27.2% turnout

School Board for three years vote for one:

James P. Mitchell 310 votes
Edward L. Patenaude Jr. 380 votes **Declared elected**

School District Moderator for three years vote for one:

Richard S Johnson, Jr. 648 votes **Declared elected**

School District Treasurer for three years vote for one:

Kelly Savory 639 votes **Declared elected**

School District Clerk for three years vote for one:

Ann Marie Diorio 583 votes **Declared elected**

Article 2: Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the Hinsdale School District on the second Tuesday in March?

- Inserted by Petition

388 yes votes 316 no votes

As Article 2 did not receive the 3/5 majority of the votes (422.4) cast the motion did not pass. Article received 55.1%.

RECOUNT REQUESTED MARCH 11, 2010

RESULTS OF RECOUNT MARCH 15, 2010

355 yes votes

316 no votes

As Article 2 did not receive the 3/5 majority of the votes (402.60) cast the motion did not pass. Article received 52.9%.

The following part of the School District meeting shall be adjourned until Saturday March 13, 2010 at 9:00 o'clock in the forenoon in the Robin Beauregard Gymnasium of Hinsdale High School.

The meeting was called to order by Moderator Richard S. Johnson, Jr. March 13, 2010 at 9:15 AM, in the Robin Beauregard Gymnasium of Hinsdale High School. Lewis Major led the Pledge of Allegiance.

The Town Check List was available for use throughout the meeting. Present in addition to the Moderator and Clerk Ann Marie Diorio were Supervisors of the Check List Maria Shaw and Kelly Savory. Also, present were School Board members Wayne Temmen, Joanne Mulligan, Holly Kennedy, Jeana Major and Jim Mitchell. Administrations present were: Dr. David Crisafulli, Assistant Superintendent for Hinsdale, Thomas O' Connor, Assistant Business Manager SAU 38, John Sullivan, Principal Hinsdale Middle High School, Jurg Jenzer, Principal Hinsdale Elementary School.

Edwin "Smokey" Smith made a motion, which was seconded, to dispense with the reading of the Warrant in its entirety and to take up each article individually. Mr. Smith explained the history of the reading of the warrant. The vote was in the affirmative.

School Board Chairperson Wayne Temmen welcomed everyone to the meeting. Mr. Temmen recognized retiring teacher Lynne Edwards for her 31 years of service to the District. Mr. Temmen also noted the passing of Ed Moreau in May who taught for the district for 33 years. He then recognized outgoing Board member Jim Mitchell for his years of dedicated service to the children of the Hinsdale School District.

DISTRICT WARRANT

ARTICLE ONE: The Moderator read Article One as printed: To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of **\$11,087,012** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$11,087,012. [NOTE: This amount includes the operating budget amount of \$10,287,012 plus \$800,000 for federal program grants and food service grants that are funded by separate revenues and that will not require any additional funds to be raised through general taxation during the current fiscal year] This article does not include appropriations voted in other warrant articles.

- Majority vote required

The motion was made and seconded to accept Article One as printed. Moderator Johnson informed voters that he did have a request per RSA 40:4-a for a paper ballot vote on this article. Discussion of this article ensued. Tim Girrior raised questions concerning the music program that was cut last year. Joanne Mulligan explained the board's rationale of not enough participation to warrant the band program to go forward. Tim Girrior felt the matter should have become before the electorate at the District meeting. Tammy Jean Akeley stated that the board did have discussion regarding this at several meeting that were open to the public. Ed Patenaude stated that the reason of declining enrollment he felt was not correct because the enrollment was up for the 2009-2010 school year. The being no further discussion a motion was moved and seconded to call the question and upon tabulation of the ballots the results were announced.

The vote on Article One was in the affirmative 113 votes cast: 89 YES and 24 NO.

ARTICLE TWO: Shall the voters of Hinsdale School District adopt a School Administrative Unit budget of \$1,983,215 for the forthcoming fiscal year in which **\$320,065** is assigned to the school budget of this School District? This year's adjusted budget of \$1,925,006, with \$313,781 assigned to the school budget of this School District, will be adopted if the article does not receive a majority vote of all the school district voters voting in this School Administrative Unit. The operating budget for the SAU includes operating expenses for four school districts.

The motion was made and seconded to accept Article Two as printed. Moderator Johnson informed voters that he did have a request per RSA 40:4-a for a paper ballot vote on this article. Walter Banek asked for an explanation of this article. Holly Kennedy offered an explanation for this article. Patrick O' Connor questioned figures that were given. Tom O' Connor explained the difference between the figures of the previous year. A motion was made and seconded to move the question and upon tabulation of the ballots the results were announced:

The vote on Article Two was in the affirmative: 118 votes cast 79 YES and 39 NO.

ARTICLE THREE: To see if the Hinsdale School District will accept the recommendation of the Hinsdale School Administrative Unit Withdrawal Committee not to withdraw from School Administrative Unit 38 at this time. The reason for this recommendation is that once the Withdrawal Committee reached the conclusion that withdrawal was in fact appropriate, there was not sufficient time to satisfy the statutory mandates so that a viable plan could be submitted to the voters for consideration and approval at the 2010 Hinsdale Annual School District Meeting.

The motion was made and seconded to accept Article Three as printed. Mr. Temmen explained the article. Several questions concerning the process were asked and answered. Moderator Johnson clarified that a vote in the affirmative would be to discontinue the process while a vote in the negative would allow process to continue. A motion was made and seconded to move the question

By voice vote it was declared in the negative, Article three fails.

ARTICLE FOUR: To see if the Hinsdale School District will vote to raise and appropriate the sum of “*up to*” **100,000** to be placed in the Special Education Emergency Fund with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1.

- Majority vote required
- Recommended by the School Board.
- Recommended by the Budget Committee.

The motion was made and seconded to accept Article Four as printed. Jim Mitchell explained the article. Several questions were asked and answered. A motion was made and seconded to move the question:

By voice vote it was declared in the affirmative, Article three passes.

ARTICLE FIVE: To see if the Hinsdale School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Federation of Teachers which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2010-2011	\$87,008
2011-2012	\$99,935
2012-2013	\$83,632

And further to raise appropriate the sum of **\$87, 008** for the upcoming fiscal year, such sum representing the additional cost attributed to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. [Note: Pursuant to RSA 273-A:12, if approved the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed]

- Majority vote required
- Recommended by the School Board.
- Recommended by the Budget Committee.

The motion was made and seconded to accept Article Five as printed. Moderator Johnson informed voters that he did have a request per RSA 40:4-a for a paper ballot vote on this article. Jeana Major gave an explanation of the article. Angela Schill stated she was participating as a citizen not a member of the budget committee, she asked that this article be defeated due to the economic times and the fact that town employees were not receiving any increases it was an insult to give one group of employees an increase over another. Mike McCosker stated as a town employee he does not feel insulted that the teachers were receiving an increase. Walter Banek questioned what was being done concerning test scores and the fact that Hinsdale students were the lowest around in Math. Dr C explained the testing results and how the state has changed the way it calculates the results. Dr C also stated that while the math scores were not what he or

administration would like the reading and writing scores were the highest in the area. Walter Banek asked if all our teachers were certified. Jeana Major responded yes all our teachers were certified. Tim Girrior stated that the board has presented a budget that was below last year to account for raises for the staff and that this would not increase anyone's taxes for next year. Gail Levasseur asked if our teachers were still paid below were other teachers are in the area. Jeana Major stated in some instances but the Board was working to get the gap closer than it has been in the past. Jeri Lynn Atwood stated we need to keep pace with the rest of the area to retain and attract qualified teachers. Deborah Richmond stated she works in town and many people have lost their jobs, their pay has been frozen, houses for sale feels this article should be defeated at this time. Theresa Davis stated she was a member of the bargaining committee as a teacher's representative, the Board and teachers were very cognizant of the economic situation and worked very hard to present the townspeople with a fiscally responsible salary and benefits package. Wayne Temmen stated that this was a give and take on both side, the teachers had concession such as increasing the amount of time at the elementary school among other items. The voters need to take the whole package into consideration. Kathy Stephens asked if consideration is given regarding an employee's education. Jeana Major responded yes the pay plan allows for increases based on degrees. Tammy Jean Akeley stated on page 31 and 32 a list of teachers and their degrees are available for people to see. Patrick O'Connor asked about the merit pay committee that was established several years ago. Joanne Mulligan responded that after looking at it was felt that merit pay would cost the district more than it presently cost to establish the practice. A motion was made and seconded to move the question and upon tabulation of the ballots the results were announced:

The vote on Article Five was in the affirmative: 124 votes cast 88 YES and 36 NO.

ARTICLE SIX: The Moderator read Article Six as printed: Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

The motion was made and seconded to accept Article Six as printed.

By voice vote it was declared in the affirmative, Article Six passes

ARTICLE SEVEN: The Moderator read Article Seven as printed: To transact any other business as may lawfully come before the meeting.

Ann Diorio gave an update on the Hinsdale Alumni Association event scheduled for Home Coming Weekend September 25, 2010.

Ed Patenaude made the following motion: To see if the voters of the Hinsdale School District shall recommend that the Hinsdale School Board add a student member to the Hinsdale School Board under provision of RSA 194:23-F. Motion was seconded. Moderator Johnson explained that this would be a non binding referendum to the school board.

Ed Patenaude explained what this motion would entail for the student representative to the Board. After discussion by several members of the community the vote was moved.

By voice vote it was declared in the affirmative, motion passes.

Motion was made and seconded to adjourn at 11:27 AM.

For the record, at this March 13, 2010 meeting, the Hinsdale School District voted to raise and appropriate a total of eleven million five hundred eighty seven thousand eight hundred and one dollars (\$11,587,801).

Respectfully submitted,

Ann Marie Diorio

Ann Marie Diorio
School District Clerk



**The State of New Hampshire
Town of Hinsdale
Special School District Meeting
October 23, 2010**

The meeting was called to order by Moderator Richard S. Johnson, Jr. October 23, 2010 at 9:15 AM, in the Robin Beauregard Gymnasium of Hinsdale High School. Moderator Johnson led the Pledge of Allegiance.

The Town Check List was available for use throughout the meeting. Present in addition to the Moderator and Clerk Ann Marie Diorio were Supervisors of the Check List Maria Shaw and Karen Johnson. Also, present were School Board members Wayne Temmen, Joanne Mulligan, Holly Kennedy, Jeana Major and Edward Patenaude Jr. Administrations present were: Dr. David Crisafulli, Assistant Superintendent for Hinsdale, Thomas O' Connor, Assistant Business Manager SAU 38. Members of the SAU Study present were Tia Sherman and Jay Ebbighausen.

Moderator Johnson read the warrant as printed:

Article 1: ""Shall the school district accept the provisions of RSA 194-C providing for the withdrawal from a school administrative unit involving school districts of SAU 38, Hinsdale, Monadnock and Winchester, in accordance with the provisions of the proposed plan?"

Motion was made and seconded to accept the article as printed.

Mr. Temmen gave an overview of the history of SAU 38 past and present. The main reasons for withdrawal are the non collaborative way in which Monadnock controls the SAU. The Hinsdale and Winchester Boards do not feel they have gotten services and in fact have had to invest in things such as Technology and Curriculum development to make sure that students and faculty members are receiving what they need. The withdrawal committee did an extensive study to see what each aspect of SAU services that are presently offered would be continued or improved by Hinsdale being a single district SAU. Hinsdale is the only district in the SAU that offers a complete campus for their students Pre-K thru 12th grade. Political differences between all three Boards made it clear that for Hinsdale to obtain local control this would be the best move. The vote will have Hinsdale be its own SAU as of July 1, 2011.

Angela Schill stated that she is in favor of the withdrawal process but had many concerns about the cost of the budget items. Mr. Temmen stated that the Board will be collaborating with Winchester to see what positions could be shared. This is a non sugar coated budget that may see some saving; it is up to the Board to decide over the next few months.

Rosamund Blouin asked if people would need to apply for their present jobs. Mr. Temmen stated that the Board will be deciding this.

Roxann LeClair stated why would the Board make good people apply for their own jobs?

Linda Torunski asked if changing to the SAU would change the way curriculum is delivered. Mr. Temmen said no the SAU does not decide curriculum each district is in charge of their curriculum. He also explained what has been done in the past several years regarding Hinsdale being identified as a school in need of improvement.

Jay Ebbighausen explained that having SAU personnel located in Hinsdale instead of 20 miles away will be a proactive approach to everything, there would be more control than there is now at the management level.

Moderator Johnson asked if there were any more questions. Michael McCosker called the question. The motion was seconded. Moderator Johnson asked if everyone was ready to vote. The voters answered in the affirmative. Moderator Johnson said this vote would be taken by paper ballot.

The vote on Article One was in the affirmative 89 votes cast: 79 YES and 10 NO.

Motion was made and seconded to adjourn at 9:52 AM.

For the record, at this October 23, 2010 meeting, the Hinsdale School District voted to withdraw from SAU 38 as of June 30, 2011.

Respectfully submitted,

Ann Marie Diorio

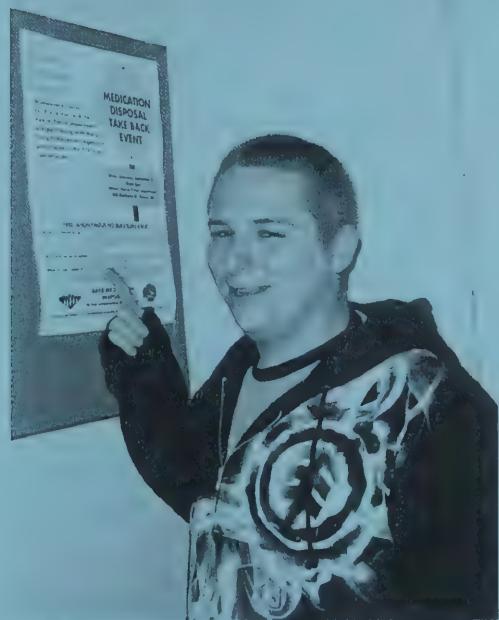
Ann Marie Diorio
School District Clerk



Hinsdale Federal, State, and Private Grants 2010-2011

The Hinsdale School District received a total of \$855,629.20 due to the efforts of the Assistant Superintendent of Hinsdale, Principals, and staff who wrote the following grants:

Drug Free Communities	Hinsdale Community Coalition	\$ 125,000.00
21 st Century Grant	After School Programs (ACCESS)	200,000.00
Title I		193,019.15
Title II- A		52,918.66
ARRA Funds		169,399.00
Title I		82,017.16
Safe and Drug Free Schools		19,587.62
Rural and Low Income		10,648.61
Focused Monitoring		<u>3,069.00</u>
		<u>\$ 855,659.20</u>



National Honor Society 2010-2011

Seniors: Alicia Beth Bedaw Autumn Leigh Denyou Sara Jean Ebbighausen
Patrick Nathan Sanderson

Juniors: Kelsey Bean Mitul Rathod Samantha Lavigne
Timothy Gringeri Melanie Smith

Hinsdale High Class of 2011

Joseph Christopher Atwood	Rebecca Elaine Hubler
Jordan Richard Bean	Michael Paul Johnson
Alicia Beth Bedaw	Tanner Vance Johnson
Taran Daniel George Edward Oliver	
Benedict	Nathan Geoffrey Kilelee
Jordan lee Bergeron	Nicholas Richard Kittle
Karla Ann Blake	Tessa Lee Levasseur
Christopher Robin Bolster Jr.	Mariah Ellene Major
Heather Marie Bonneau	Matthew Ty Martin
Patrick Shawn Bourne	Jason Edwin Matuszewski
Rachel Marie Briggs	Amanda Kate McCarthy
Andres Lorenzo Collazo Otto	Michael Josiah McCosker
Autumn Leigh Denyou	Kyle Matthew Melroy
Holly Marie Doyle	Demina Kassandra Mercier
Christopher Ryan Ebbighausen	Tarin Elizabeth Nichols
Sara Jean Ebbighausen	Katherine Anne O'Malley
Michael James Edson	Nicholas Scott Passino
Alanna Mary Erikson	Anne Marie Patenaude
Elizabeth Grace Fecto	Samantha Jean Rec
Avery Kaye Fisk	Elissa Lynn Ross
Cade Andrew Fisk	Nathan Patrick Sanderson
Angelique Rosalae Frost	Justin Douglas Sanville
Ericka Emory Gouin	Marisa Naomi Sousie
Starr Marie Gutierrez	Ashley Elizabeth Stevens
Jacob Todd Herbert	Diana Regardiz
	Svenja Sander

Hinsdale High School Faculty

2010-2011

John Sullivan	Principal	M. Ed.	Worcester State College
Joseph Boggio	Asst. Principal	M. Ed.	Keene State College
Ann Freitag	Science/Curric. Coor.	M.S.	Keene State College
Elizabeth Dunn	SPED Coordinator	M.Ed.	Bank Street College of Education
Elizabeth Nixon- Aguirre	Reading Specialist	M. Ed.	San Diego State University
Drew Arsenault	Guidance	M.Ed.	Keene State College
Timothy Benson	Art	B.A.	Keene State College
Elizabeth Boggio	6th Grade	B.S.	Castleton State
Patricia Buraczynski	Special Education	M.Ed.	Keene State College
Teresa Chirichella	Science	M.A.	U Mass Boston
Shelia Cowing	Middle School Life Skills	BS	Keene State College
Theresa Davis	H.A.R.P. Director	B.A.	Elms College
Sharon Dennis	English/Science	M.Ed.	Antioch N.E. College
Kaitlyn Ebbighausen	Physical Education	B.S.	Keene State College
Lynne Edwards	Mathematics	M.Ed.	Western Maryland College
Sharon Feely	Business	B.S.	University of Maryland
Jessica Genella	Mathematics	B.A.	Keene State College
Carrie Goldsmith	English	B.A.	University of California
John Grainger	Media Generalist	B.A.	Franklin Pierce College
Irene Hall	6th Grade	B.S.	Keene State College
Glenn Hammett	English	B.A.	University of Rhode Island
Susannah Hayes	Title One	B.A.	Plymouth State College
Geordie B. Heller	Mathematics/Science	M.A.	Antioch N.E. College
Al Hoel	English	M.A.	University of Hawaii
Abigail Holmes	Middle School Math	B.A.	Mass. College of Liberal Arts
Cecilia Hoyer	Business/Computer	B.S.	University of Guam
Daniel Huntley	French	M.A.	Antioch N.E. College
Inder Khalsa	Title One	B.A.	Middlebury College
Karen Knauer	English/Social Studies	M.A.	UMASS Amherst
Robin L' Etoile	Special Education	M.A.	Johnson and Wales
Megan Lane	Social Studies	M.A.	Springfield College
Kori Leary	Special Education	M.A.	Norwich University
Johanna Liskowsky-Doak	Science	M.A.	Antioch N.E. College
Aaron Moody	High School Life Skills	M.A.	George Washington University
Debra Noyes	Social Studies	B.A.	Keene State College
Martha Noyes	Special Education	M. Ed.	Norwich University
Bonnie Royea	Music	B.A.	Keene State College
Rebecca Sayan	Spanish	M.A.	Keene State College
Diana Sommer	Guidance	M.Ed.	Keene State College
Marilyn Strom	Health/Physical Education	M.A.	Smith College
Thomas Talbot	Mathematics	B.A.	University of Vermont
Bonnie Trombly	Family Consumer Science	B.S.	Keene State College
William Wahlstrom	Social Studies/Science	M.Ed.	Antioch N.E. College
John Wilson	Science	B.A.	Keene State College
Frederick Wolfe	Science	M.A.	Michigan State University
Anthony Yiannakos	Math	M.A.	University of Rochester
Jan Zalneraitis	Nurse	B.S.	Excelsior College

Hinsdale Elementary School Faculty
2010-2011

R. Scott Lyman	Interim Principal	B.S.	University of Massachusetts
Patricia Shippee	SPED Coordinator	M.Ed	Keene State College
Cheryl Bachinski	Nurse	B.S.	Saint Joseph's College
Samantha Barton	Special Education	B.S.	Fitchburg State College
Christine Bowker	Grade Two	B.A.	Norwich University
Debra Carrier	Pre-School	B.S.	Keene State College
Linda Delong	Grade Five	B.A.	Keene State College
Rosemary Dolbec	Grade Two	B.A.	Keene State College
Sara Donahue	Social Worker	M.A.	University of Maryland
Teressa Drogue	Guidance Counselor	M. Ed.	Keene State College
Stephen Fecto	Physical Education	B.A.	Keene State College
Melissa Fitz Gerald	Kindergarten	B.A.	Keene State College
Donna Foster	Grade Five	B.A.	Keene State College
Ellen Gomarla	Grade One	B.S.	Keene State College
Barbara Houston	Special Education	B.S.	Keene State College
Dolores Keane	Grade Three	B.A.	Norwich University
Susan Kent	Math and Literacy Support	M. Ed.	Keene State College
Inder Khalsa	Title One Coordinator	B.A.	Middlebury College
Ann King	Grade Four	B.S.	Castleton State College
Johanna Liskowsky-Doak	Science	M.A.	Antioch N.E. College
Sara Mockaitis	Grade Four	B.S.	Pennsylvania State University
Karena Ness	Art	B.A.	Concordia College of Art
Mary Jane Penfield	Grade One	M.A.	Keene State College
Bonnie Royea	Music	B.A.	Keene State College
Kimberly Severance	Grade Four	M.A.	Antioch N.E. College
Paula Snide	Kindergarten	B.S.	Keene State College
James Stella	Special Education	M.A.	Dowling College
Bridget Whitley- Anderson	Special Education	B.A.	Saint Joseph's College
Mary Wissman	Grade Two	M. Ed.	Antioch N.E. College
Bridget Wold	Special Education	M. A.	Western Illinois University
Melissa Wood	Grade One	M. Ed.	U Mass Amherst
Melanie Zinn	Pre-School	B.S.	Keene State College

Hinsdale School District Support Staff 2010-2011

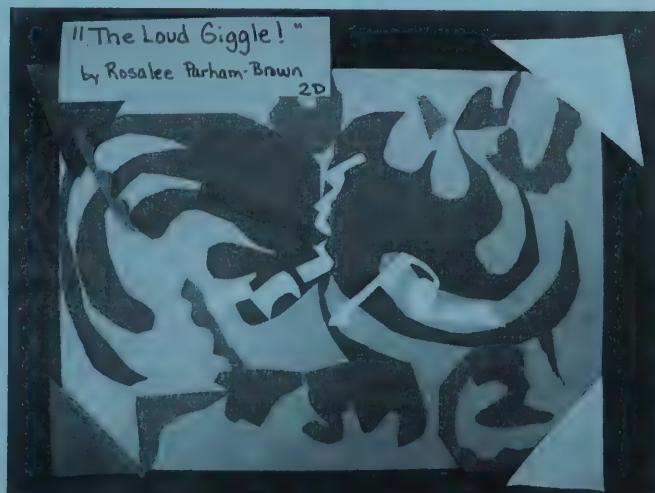
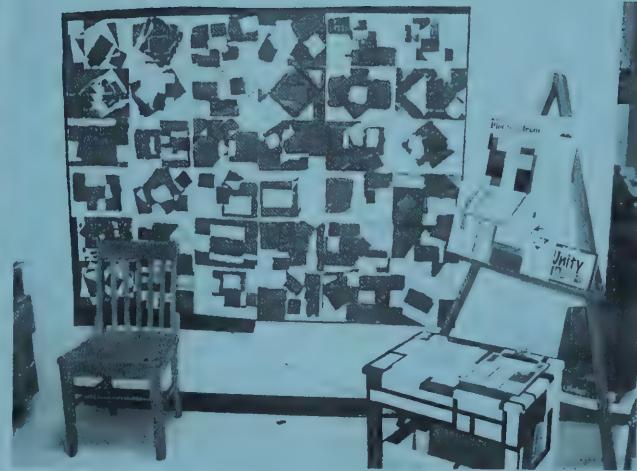
Nancy Bruce	Class Room	Kathy Bean	Administrative Assistant
Kathy Buckley	Class Room	Rosamond Blouin	SPED Secretarial
Jamileth Card	Class Room	Cindy Cole	Receptionist
Kari Chapman	Class Room	Shirley Wolfe	Guidance Secretary
Donna Cole	Class Room	<u>Custodial Staff</u>	
Diane Dempsey	Class Room	Al Putnam	Director
Chris Dowley	Class Room	Thomas Brink	Hinsdale Middle High School
Lisa Evans	Class Room	Robert Butler	Hinsdale Elementary School
Denise Finnell	Class Room	Burt Gowen	Hinsdale Middle High School
Sherry Fisher	Class Room	Stephen Howe	Hinsdale Middle High School
Joan Fiske	Class Room	Paul McMahon	Hinsdale Elementary School
Elizabeth Gringeri	Class Room	Stephen Robinson	District
Amy Hemlow	Class Room	Alan Smart	District
Lorena Hubler	Class Room	Shawn Wallner	Hinsdale Elementary School
Sandra Lang	Class Room	<u>Title One</u>	
Laura LeClair	Fast Forward Lab	Marilyn Bookwalter	Hinsdale High School
Roxann Leclaire	Library	Patti Cheslawski	Hinsdale Elementary School
Norman Oakes	Class Room/ Planning Room	Mary Freitas	Hinsdale Elementary School
Lynne Olson	Class Room	Corinne Ginsberg	Hinsdale Elementary School
Lara Sisko	Class Room	<u>Technology Staff</u>	
Roman Tsipenyuk	Class Room	Deborah Child-Trabucco	Coordinator
<u>HES Secretarial Staff</u>		Justin Therieu	Technology Support- District
Ann Boyd	Administrative Assistant	<u>Other Support</u>	
Brenda Ebbighausen	Receptionist	Patrice Strifert	HPC- Community
Jody Garland	SPED Secretarial	Bonnie Leveille	HPC- Community
<u>HHS Paraprofessional</u>		<u>SAU Staff 38 -Hinsdale</u>	
Mary Castine	Life Skills Program	Zandra Reagan	Psychologist
Tara Conway	Life Skills Program	Cheryl Momaney	Speech/Language Pathologist
Linda DesChenes	Middle School Student Support	Kathryn Haeberle	Speech/Language Pathologist
Jackie Deyo	Middle School Student Support	Kathy Quaassdorff	Speech/Language Assistant
Tracy Hemingway	Life Skills Program	Lauri Olson-Porter	Occupational Therapist
Jodie Holmquist	Life Skills Program	Michelle Bemis	Occupational Therapist Ass't
Christine House	Library Assistant	<u>Kitchen Staff Abbey Group</u>	
Amy Ianetta	Middle School Student Support	Kelly Wojcik, Director	Hinsdale High Middle School
Cathy Johnson	HARP	Brittany Beaudoin	Hinsdale High Middle School
Carrie Kidder	Life Skills Program	Deb Brassor	Hinsdale Elementary School
Kelly Kruse	Middle School Student Support	Jane Deschaine	Hinsdale High Middle School
Johanna Lalama	Middle/High Student Support	Shirley Hildreth	Hinsdale High Middle School
Michelle Levesque	High School Student Support	Jasmine Hull	Hinsdale High Middle School
Michael McCosker	ISS	Barbara LaBonte	Hinsdale Elementary School
Geraldine Meneses	Study Hall Supervisor	Sharon Robinson	Hinsdale Elementary School
Kendra Novick	Middle School Student Support	Marlene Rose	Hinsdale Elementary School
Deborah Parsons	Life Skills Program	<u>TAP Program</u>	
Robert Scott	Middle/High Student Support	Erica Nash	Hinsdale High School
Tammy Stebbins	Middle School Student Support	Shawn Yager	Hinsdale High School
Brad Venice	Middle School Student Support	<u>Drivers Education</u>	
		Delia Blanchard	Hinsdale High School

Hinsdale School District Opening Day Enrollment	2006/07	2007/08	2008/09	2009/10	2010/11
Preschool	27	26	23	28	53
Kindergarten	52	43	44	41	38
First	45	53	43	47	45
Second	40	45	53	41	42
Third	38	40	43	49	42
Fourth	50	39	38	49	50
Fifth	49	46	41	36	44
Sixth	55	46			
Total Elementary	356	338	285	291	314
Sixth			52	46	32
Seventh	46	51	55	56	40
Eighth	51	46	44	55	54
Ninth	77	57	55	49	43
Tenth	64	72	59	55	47
Eleventh	64	58	72	55	48
Twelfth	43	57	54	70	54
Total High School	345	341	390	386	318
Total Enrollment	701	679	675	677	632



DOE -25
Per Pupil Cost
2009-2010

Per Pupil Cost	Elementary	Middle School	High School	Total
Current Expenditures	4,123,270.30	2,264,533.46	3,731,190.81	10,118,994.57
Less: Food Service Revenue	61,798.40	33,841.98	51,498.66	147,139.04
Less: Transportation Costs	168,300.31	90,872.16	204,159.18	463,331.65
Less: Supplemental Expenditures	269,990.60	146,209.35	352,375.08	768,575.03
Pupil cost	3,623,180.09	1,993,609.97	3,123,157.89	8,739,948.85
Average Daily Membership	268.77	146.46	222.19	637.42
Cost Per Pupil	13,480.60	13,611.98	14,056.25	13,711.44



**Hinsdale Middle/High School
Principal's Report
2010-2011**

The staff and students of the Hinsdale Middle/ High School wish to express our appreciation for the support that we have received from the entire Hinsdale community. As we begin the transition from our membership in SAU 38 to becoming our own administrative unit, SAU 92, we are very appreciative of the beautiful facility, the cutting edge instructional tools and the financial support provided by the people of Hinsdale. There is a great deal of excitement about becoming our own local school district. There already exists a tremendously supportive relationship between the schools and the other town services; the police department, fire department and other town departments have a wonderful, mutually beneficial relationship. That is not always the case in other communities.

Our students continue to improve their performance on the state NECAP; we have seen growth over time in the past few years. Our achievement pattern improved in every grade and every test area, with one notable exception. That one area of poor performance was in our math scores at the eleventh grade level. In response to that poor performance, we have made several changes in our math program. We have initiated an integrated math program in an attempt to ensure that students who are not taking college preparatory classes will have exposure to the math topics tested at grade eleven prior to taking the tests. We have initiated a required tenth grade, second semester math class entitled NECAP Pre- CAP; this course is designed to reinforce important mathematical concepts for all of our students in an effort to make sure that they are as well prepared to take the test as we can make them. Finally, we have initiated a new instructional approach in our math and science classes called the hybrid approach. This instructional model allows us to differentiate instruction by identifying differing ability groups within a class based upon achievement data and provide each group with material tailored to their performance. It is our hope that this approach will allow us to challenge our more able students and support those who require assistance.

Another instructional change that has been initiated in the past two years but has this year become a part of our regular academic program is the Extended Learning Opportunity (ELO); this state approved approach allows our students to gain academic credit for experiences outside of the class room. One of our students is currently earning academic credit as an extension of his Career Center coursework by working at the Auto tech garage, some of our students are earning credit off site at a local farm and some are gaining English or Science credit by participating in camping, hiking and related environmental science field experiences. We also have a class in which our students write, film, edit and produce a school news podcast; this class has become a real part of our school culture. The goal in all of these approaches is to engage our students in their own learning increase the academic rigor of our program and expand the number and variety of instructional approaches we utilize to reach our students. All of these approaches are designed to complement our traditional class room instruction and our vocational/ career component.

Our five year NEASC accreditation report was submitted and has been accepted and we have begun the pre-evaluation self study. In the next school year, we will begin, complete and submit our self study in preparation for a team visit in the future. This process will provide us with a

very specific process designed to assist us in looking at our school's programmatic strengths and weaknesses. It is our intention to become a better school; this process shall either validate that we are on the proper path or indicate where we need to change. Either way, we will become a better school system as a result.

On behalf of the entire staff, I wish to thank you for the opportunity to serve the children of Hinsdale as we continue to pursue our goal of becoming a school of excellence.

Respectfully submitted,

John F. Sullivan, Principal
Hinsdale Middle Senior High



**Hinsdale Elementary School
Principal's Report
2010-2011**

It has indeed been a pleasure to work in the Hinsdale Elementary School this year as Interim Principal. The staff and students work well together and the parents and community do a wonderful job of supporting the school.

This past year has been a very positive one academically for students at the elementary school as they were able to meet the State Benchmarks for Math and Reading and met the State AYP (Average Yearly Progress) for the first time in recent history. Much of the credit goes to the people working directly with your children. They have followed a plan developed by the Focused Monitoring Team and have developed a schedule that has increased student learning time and opportunities.

What follows is just a taste of what has occurred at HES over the past year:

Professional Development Activities at HES

There has been a focus for professional development in specific areas this year in order to continue improvements in student achievement. These areas include:

- **RESPONSE TO INTERVENTION (RTI):** the practice of providing high quality instruction and interventions matched to student needs, based on learning rates over time and levels performance to make educational decisions
- **DIFFERENTIATED INSTRUCTION (DI):** teaching practices and strategies used in the core curriculum to create flexible groupings and pathways in response to the different needs of all learners
- **INTEGRATION OF TECHNOLOGY:** the use of online resources and strategies for instruction, assessment, and data analysis

Zandra Reagan and a team of teachers have worked throughout the year to develop a framework for implementing RTI. The systematic use of RTI will coordinate with the use of AIMs Web for monitoring student progress. Pat Shippee and special education teachers have begun the initial use of this program.

The NH Department of Education has sponsored a series of training in DI. Delores Keane and Donna Foster have participated in bringing this training back to the district by offering workshops here on DI modeling the use of a variety of strategies for instruction and assessment.

All elementary teachers have participated in additional training this year on using SmartBoards for instruction, and to access online resources for math using *eSuite*, a component of Everyday Math that students and parents can also access at home for math games and math practice. In addition, teachers K -5 have developed and begun using the first standards-based digital report cards this year.

Para educators have also participated in a variety of trainings this year, including Crisis Prevention Intervention, SmartBoards, and Autism as well a large list of online courses available for them through Para educator Learning Network. In order to qualify for a School-wide Title I

status, all para educators were required to become certified this year, and everyone now holds a Para educator II level of endorsement.

As teachers and all staff have become more collaborative in their roles as a professional learning community, working as grade level teams, it has become easier for them to share and collaborate on their individual talents with overall goal of creating a positive learning climate to benefit all students.

SPECIAL EDUCATION

A new administrative position for a Special Education Coordinator was established at Hinsdale Elementary School at the beginning of the 2009 – 2010 school year. This position has allowed the Principal to focus on academic, curriculum, professional development, and other aspects of general education while insuring the responsibilities of the Local Education Agency (LEA) is consistently fulfilled within the Special Education department. The establishment of this role focuses all special education responsibilities and management to the Coordinator rather than the principal.

Special Education also participated in the Focused Monitoring process during the 2009-2010 school year with an extensive review of Individual Education Plans (IEP's). Special Education teams reviewed IEP's with technical advisors from SERESC to determine compliance in a number of areas. Through this process a few areas were identified as needing improvement. This lead to providing case managers with focused professional development in the areas of writing measureable goals and objectives, and using curriculum based monitoring to measure and report progress.

Classroom teachers and the entire community are fortunate to be supported at HES by seven certified special educator/case managers. This has allowed a much needed level of support at every grade level while giving the department the ability to keep the caseloads small, provide additional support in the classrooms by certified staff, and focus on the needs of our most academically challenged students. This level of support is especially critical at the lower grade levels where building skills is essential to future achievement. Additionally, positive results of having additional certified staff working together with classroom teachers are being sited throughout the building. As we move toward a Response To Interventions (RTI) model, this level of support will continue to benefit all the students at HES.

LIBRARY ACTIVITIES

- Chinese New Year – stories including Kamishibia, paper lanterns, mini book making, points of interest maps and worksheets.
- Martin Luther King – stories and his speech were read as well as making mini books & worksheets.
- Spring Activities - Seuss Celebration, Book Fair, Shawn Middleton storyteller on behalf of PTA and an evening Family Night supported by Title I, Haiku, RIF, used and new book giveaway and BOGO book fair.

- Summer Activities - Summer School Scholastic orders, Book Mobile 5 Wednesdays to Community Center, Thicket Hill and Scout Hall plus school library open 9 – 12 for day campers to enjoy stories & borrow books, used book giveaway, summer short stories.
- Fall Activities Focusing On – Christopher Columbus, Pumpkin Poems, Veteran’s Day, Heroes, Book Fair, and RIF.
- Winter Activities - Every child received a new book to take on Christmas Break, Snowman Poems & activities.

ELEMENTARY SCHOOL COUNSELING PROGRAM

The Hinsdale Elementary School developmental school counseling program provides education, prevention, and intervention services to all students. The knowledge, attitudes and skills that students acquire in the areas of academic, career, and personal/social development during these elementary years serve as the foundation for future success. The school counseling program helps students resolve emotional, social or behavioral problems and helps them develop a clearer focus or sense of direction. Effective counseling programs are important to the school climate and a crucial element in improving student achievement.

The school counselor delivers whole-class lessons once or twice a month to every classroom on topics such as character education, friendship skills and bullying prevention, academic skills and planning, understanding self and others, college and career exploration, and multicultural/diversity awareness. In addition, every student in grades one through five has the opportunity to eat lunch with the counselor and a few other students in his/her class. The school counselor also provides responsive services such as conflict resolution, individual and small group counseling, individual/family crisis intervention, and consultation and referral with outside agencies. The school counselor also serves as the school’s Section 504 coordinator as well as the Child Concern Team coordinator.

PTA

The Hinsdale PTA continues to be very active at HES. They meet the 3rd Wednesday of every month, and each month a different grade is spotlighted. The PTA provides books to the library, sponsors school spirit week, hosts teacher appreciation week and a recent addition, family fun night. Family fun night consists of no or low cost activities for PTA members. These activities include movie night, ice skating, tubing, a mini-carnival, craft nights, as well as many other activities with their families. They even held a Holiday Craft night this year where children made crafts for their families at no cost to the families. These nights continue to be a huge success.

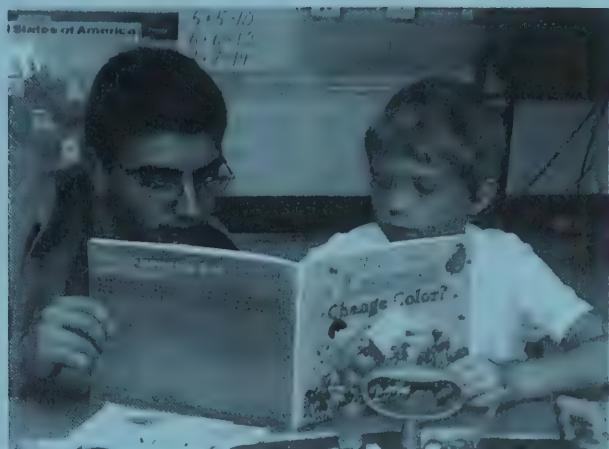
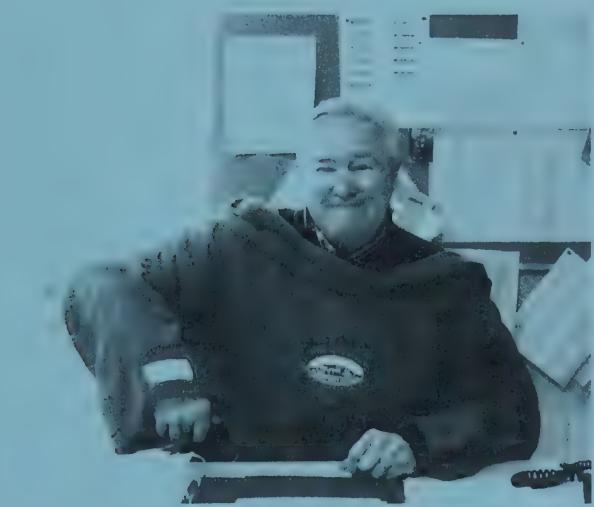
This past November the PTA hosted motivational speaker Molly Sullivan Sliney. Molly overcame her struggles with dyslexia to become a Two Time Olympic Fencer. The students listened to her talk about her struggles growing up with dyslexia and how fencing helped build her self esteem. She encouraged the students to pursue their dreams through goal setting, hard work, and motivation. She shook each student’s hand as they left the gymnasium, and she touched many students.

The PTA continues to promote a positive commitment towards building a strong relationship between the HES community and families.

Once again thank you for the opportunity to work in your great community.

Respectfully submitted,

R. Scott Lyman, Interim Principal
Hinsdale Elementary School



**Hinsdale Middle/High School
Health Services
2010-2011**

Hinsdale Middle/High School seeks to promote and provide the optimum level of health and wellness for our students and staff. The full-time Registered Nurse assigned to the school provides direct care to students and staff, presents professional development information and training, supplies referrals to other healthcare services, serves on the district Wellness Committee, and interfaces with students' primary care physicians as requested by parents, and provides support and reports to various school and district stakeholders.

Health screenings for hearing, vision, height, weight, and spinal development are conducted. Screenings to support students' individual education plans are conducted. Referrals to other healthcare professionals are provided as needed.

Immunization and health records for students are maintained and audited according to the State of NH Division of Public Health standards.

The school nurse assists families in accessing necessary immunizations, physical examinations, warm winter clothing through the Reformer Christmas Stocking, eyeglasses through the Hinsdale Lion's Club, and health insurance through NH Healthy Kids.

Staff members are offered acute care as needed, screenings for chronic conditions such as hypertension and diabetes, and annual seasonal flu vaccines. Several rounds of "The Biggest Loser" – a weight-loss support program – are offered throughout the year.

In the first four months of the school year, at the middle/high school, 5,005 visits to the school nurse were logged. 2,941 of these visits were designated as "acute care". This category includes issues such as headaches, gastro-intestinal concerns, cuts and scrapes, sore throats, and strains and sprains. 566 visits were reported as "chronic care". This category includes care for chronic illnesses such as diabetes, asthma, and epilepsy; and the dispensing of regularly-scheduled medications taken during the school day. 1,498 visits were designated under the category of "wellness". This includes such matters as dental hygiene, skin care, and personal hygiene. This year, more than three dozen staff members received seasonal flu vaccines.

As a "frontline" healthcare provider for the Middle/High School, I would like to express my gratitude to our school administrators, Dr. George Idelkope and the Hinsdale Family Health Center, parents, families, and community members who support our school health program. Thank you.

Respectfully Submitted,

Jan Zalneraitis, RN
School Nurse



Hinsdale Elementary School Health Services 2010-2011

This year I again participated in the Healthy Kids 100 % health insurance program. By December 2010, 100% status was achieved. Ruth Abbott from the Cheshire Medical Center office came and enrolled 4 families and spoke to 2 other families for alternative insurance. Through Health Trust, the staff Flu clinic was set up. Hinsdale Elementary School had its flu clinic in October of 2010. Approximately 35- 40 staff members were vaccinated during this time frame.

Cheshire Smiles Dental Program came again to provide screening, cleanings, and education about good dental practice for grades pre-k through 3rd. Our numbers were up by about 20 additional families requesting this free service. It is a wonderful service this group provides and they all volunteer their time. Ann Mahoney did a great job coordinating between many schools. Mrs. Parkinson and Mrs. Handleman volunteered to assist getting students from classrooms. Sealant day was March 2010 and I traveled to their office in Keene with about 7 children. Notices are sent home to parents indicating the dental status of the student and which teeth had sealants placed.

The Cheshire Smiles Fluoride began mid October for grades 1-3 with the permission of parents. It goes all year from October to June. We have nearly half of all the students in each of those grades doing fluoride. Several flavors are offered. We continue to work on why brushing teeth and eating healthy is important

Steve Fecto and I teamed up in February 2010 and March 2010 and did an hour-long presentation to the 5th and 6th grade boys and girls about growth changes, good hygiene, and how to prevent lice infestation. Permission slips were sent home with a brief synopsis of what would be taught. We also worked together to do a hygiene and friendship presentation to 4th grade. We utilize videos for all of these programs as well as discussion.

The Holiday Assistance Committee once again worked with the Town Welfare office, our wonderful school staff and community members provided (16) food baskets November 2010. The Lions Club/Knights of Columbus donated 3 food baskets. Through a non perishable food drive we were able to donate several boxes of food to the Town Welfare Office for their food pantry which was empty. Kathryn Lynch has expressed how helpful this has been for her when providing assistance.

For Christmas through an application process and review, the families are chosen. Names are not given out. For Christmas we list the age, sex of the child and their sizes, and wish list. The rest is done by the staff and other wonderful community elves. The true spirit of Christmas and caring comes out at HES. For Christmas 2010 we helped (14) families. This year December 2010 Linda Johndro's family members have continued her tradition and 10 dolls with the fixings have been donated to Hinsdale Elementary School.

Hearing and vision testing was completed on all students in October – December 2010. Heights and weights were done March 2010. Several students were referred for glasses.

Our school doctor Dr. George Idelkope came in October 2010 and did a student flu clinic at no charge to the students.

Respectfully Submitted,
Cheryl Bachinski, RN
School Nurse



Congratulations to Cheryl Bachinski for winning the KIDO'S Award

Hinsdale Elementary School-Cheshire Smiles Summary
Numbers of Children Served in Project Year 14 (2010-2011 school year)
January 2011

Screenings: The dental screening is a visual observation of the teeth and surrounding structures by a licensed dentist or dental hygienist. Parents receive screening results and recommendations. Cheshire Smiles encourages all children (those with and those without routine dental care) to participate in the dental screening. Parents and dental professionals often volunteer to assist with dental screenings.

- 217 students in PS-3 were offered screenings
- 137 (63%) were screened
- 26 (12%) declined
- 54 (25%) did not respond

Prevention: Preventive dental care is provided by licensed Cheshire Smiles dental hygienists using portable dental equipment set up at the school. This preventive dental care includes a professional dental cleaning, one-on-one oral hygiene instruction, and a fluoride treatment.

- 53 students were offered preventive care
- 40 (75%) received the care
- 7 (13%) declined
- 6 (11%) did not respond
- 89% response rate
- 6 donations were received for the 40 children treated

Restorative Needs: Some of the children who received in-school preventive care need further care by a dentist (i.e. fillings, extractions).

- 14 of the 40 children (35%) who received the preventive care were referred for further care by a dentist

Sealant Needs: Preventive dental sealants are placed on the biting surfaces of back teeth to protect these hard-to-clean surfaces from decay. Cheshire Smiles organizes several Sealant Days each year to provide this service for children in need. Eleven of the children who received preventive care have been invited to a Sealant Day on March 18, 2011.

Education: Cheshire Smiles offers to provide a dental health lesson to each class in the targeted grades. These age appropriate lessons were conducted for all the PS-3 classes. “Take-home packets”, containing dental health activities for each child and information for parents, were provided.

**Technology Report
Hinsdale School District
2010-2011**

We were able to take advantage of the ARRA (American Recovery and Reinvestment Act) grant money to purchase SmartBoards for the elementary school. Twelve classrooms grades K-5 received a SmartBoards at a tax savings to the district of \$61,000. These tools were in our long term plans to purchase over the next three years through district funds. All the teachers participate in training and can support one another as they implement the use of these tools. The grant is intended to facilitate team teaching with regular and special education teachers. We are at a point where most classrooms in the district have a SmartBoards and if you take a walk through the buildings you will see teachers and students actively engaged in the learning process using the SmartBoards.

Robert Marzano reported in the November 2009 *Educational Leadership Journal* that using SmartBoards was associated with a 16 point gain in student achievement. The key reasons include the use of graphic and visual representations such: as charts, graphs, videos, Google Earth and the use of the board as a “reinforcer” by using applications that signal correct answers such as using a virtual applause or uncovering the answers somewhere on the board. These appear to be fairly simple uses of the technology that help the student in the learning process to improve their achievement.

We continue to promote distance learning for our students at the middle/high school level. We see an increase in year over year enrollment in VLACS (Virtual Learning Academy Charter School) a NH public charter school which operates in a similar format to the VHS option while the number of students enrolling in VHS (Virtual High School) courses has declined. This year we have 20 students enrolled in at least one course through VLACS and a total of 16 enrolled in VHS. The overall numbers for both of these schools has increased slightly.

Hinsdale School District was chosen by the HNDOE of receive funds for a pilot course teaching teachers how to create courses for a blended learning environment. Blended or hybrid learning is a blend of distance learning and face to face or what might be considered more traditional learning. Teachers meet with students face to face in their classroom in addition they extend learning beyond the classroom walls through the use of computers and the internet. Learning can take place anytime. We are developing courses that involve this type of learning to better engage our high school students.

We began our third year using Power School our web-based student management system. This year we opened up the site to all parents in grades 6-12. This allows parents to view attendance records, assignment grading, quarter grades and comments from teachers in a secure environment. Through the use of Power School and Power Teacher we are moving to a standards based electronic report card for grades K-5. Our goal is to open parent access to Power School for the elementary school during the 2011-12 school year.

Last year we launched a new program called Reading Assistant which requires headphones, microphone and a computer to use. The goal of the program is to improve reading fluency with students. We have used this with students in grades 1-12 and are seeing positive results. We are not only focusing on students who are lagging behind in their fluency but we are also piloting a group of students to accelerate their learning.

Through the support of the citizens of Hinsdale and our concerted efforts at the district level to seek alternative forms of funding we are able to provide the types of programs that help our students improve their individual achievement levels.

Respectfully Submitted,

Deborah Child-Trabucco
Technology Coordinator

**Hinsdale School District
Curriculum Coordinator's Report
2010-2011**

The Hinsdale School District is continuing to improve instructional practices and implement programs that affect individual student achievement as well as the district's adequate yearly progress (AYP) status in math and reading.

Longitudinal studies of data from the New England Common Assessment (NECAP) indicate steady improvement over the last three years with one exception, grade 11 math. The tables below show students grouped by grade level cohorts over five years. For example, the student cohort beginning in grade three in 2005 shows their performance in the following years as they progressed through grades 4,5,6 and 7. An "x" indicates no data, as NECAP tests are only administered in grades 3 through 8, plus grade 11.

Math: All Students, Percent Proficient or Better

Beginning Grade of Cohort	2005	2006	2007	2008	2009
Grade 3	55	49	47	54	64
Grade 4	34	50	43	42	61
Grade 5	37	46	33	51	x
Grade 6	44	47	39	x	x
Grade 7	40	39	x	x	19

Reading: All Students, Percent Proficient or Better

Beginning Grade of Cohort	2005	2006	2007	2008	2009
Grade 3	63	58	56	65	75
Grade 4	54	65	50	75	73
Grade 5	52	61	63	73	x
Grade 6	48	78	66	x	x
Grade 7	73	67	x	x	90

The core curricula at the elementary levels of *Everyday Mathematics* and Scott Foresman *Reading Street* are in their fourth and second years of school-wide implementation, respectively. Implementation of these research-based programs has been augmented by the formation of a Professional Learning Community (PLC) model and a schedule of instruction that supports a grade-level teaming approach for monitoring student achievement using diagnostic, formative, and summative assessments to provide interventions in timely and prescriptive manners. In response to an achievement gap between all students and those with an Individual Education Plan (IEP), teachers have received training on Response To Intervention (RTI) to develop a

systematic approach to adding and monitoring additional levels of intervention for students whose learning needs are not being met by the core curriculum. Special Education teachers have initiated a progress monitoring system using AIMs Web, a program based on the use of diagnostic assessments, specific goal setting, and frequent monitoring to measure the success of the intervention used. The transition from a Targeted Assistance to a School-Wide Title I status this year has also increased our ability to provide instruction for more flexible groupings of students.

The middle school curriculum this year shifted to the continuation of Scott Foresman *Reading Street* in grade 6, to provide both continuity and a highly structured approach to reading to meet student needs. The Prentice Hall math program has continued to be supplemented with additional instruction each day for all students through the scheduled time for Math Skill Sets. Teachers have participated in training on the specific programs as well as the use of data to make instructional decisions on student learning groups.

The high school curriculum in mathematics continues to evolve. In addition to the sequential changes in algebra and geometry with the addition of integrated math last year, offerings for grade 10 students will include a math class called “Pre-Cap” in preparation for the fall NECAP math test in grade 11, with the intention of helping student’s brush-up on a variety of math skills as well as testing strategies. Courses in math and integrated science are currently being developed this year to provide a differentiated, “hybrid” learning format, where students will have the opportunities to use both online learning resources and strategies in addition to direct instruction in the classroom.

Professional development has been aligned closely with the goals of school improvement. These goals target the implementation of a Professional Learning Community culture, with the systematic use of Response To Intervention, a tiered approach to tailoring instruction to meet student needs, as well as the use of differentiated instruction within the core curriculum. Teachers working on the five year cycle of curriculum renewal in guidance, world language, and integrated technology have focused on these goals. Teams of teachers have participated in a variety of trainings, and have brought the training back to the district through both the direct applications in the classroom and by sharing/training other staff members.

A positive culture of collaboration currently exists at all levels of the district, and permeates our work with students, as we strive to improve student achievement through the use of data and make wise instructional choices to meet their needs in the 21st century.

Respectfully Submitted,

Ann L. Freitag
Curriculum Coordinator



**Hinsdale School District
Special Education
2010-2011**

This school year the Hinsdale school community has been involved in two initiatives designed to strengthen practices for improving achievement and learning for students with educational disabilities.

Now in the second year, the Focus Monitoring teams are implementing their Action Plan that was completed in May. Last year's inquiry into best practices collected data and produced a number of directions on how a school wide approach should be structured to improve the learning of students with disabilities. Staff is fully implementing these ideas into their everyday work with students. At the end of the school year the results of these efforts will be reviewed and those deemed most successful will be incorporated into school practice for the coming school year.

Four years ago IDEA grant money was used to provide training for school based staff in Crisis Prevention Intervention (CPI). Dr. Richard Matte, SAU #38 Special Services Coordinator once again arranged and coordinated a three day training program for school based trainers. Hinsdale sent two representatives, one from the elementary school and one from the middle/high school. These representatives are now certified to instruct school staff in safe and effective techniques for dealing with students in crisis.

Another major area of work this year centered on the 2008 revision of Section 504 of the Vocational Rehabilitation Act of 1973. A newly designed manual and book of procedures and forms was produced by the Special Services office in conjunction with the law firm of Drummond and Woodsum and is fully compliant with the new federal regulations. All the districts now have copies of the manual and forms in electronic format. All staff, principals, guidance and nurses have been instructed in the new Section 504 policies and procedures.

With Hinsdale's vote to withdraw from SAU #38, the focus this school year has been and will continue to be on coordinating efforts for a smooth transition to the new SAU #92. The Special Services Department has developed a plan for the transfer of personnel, equipment, records and data. All will be ready for the new staff on the start date of July 1st, 2011

As SAU #38 comes to a close, so does my career as an educator. For 33 of my 40 years in teaching, I have had the privilege to work with a countless number staff, administrators and students within the SAU#38 catchment area. It is my hope that in my various roles: Vision Teacher, Preschool Coordinator, Vocational Evaluator, Special Services Coordinator and lastly Director of Student Services my skills and service has made a difference to the students and staff in the Hinsdale school community. For me personally, working so closely with these fine professionals has certainly contributed to my professional growth and the overall richness of my life.

Respectfully submitted,

Judith E. Bischoff, M.Ed.
Director of Student Services
School Administrative Unit # 38

DOE 25 for 2009-2010

NAME: HINSDALE SCHOOL DISTRICT		DIST	LOC	Acct	PAGE	LINe	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES				No	100		200	300,400,500	600	700	800/900	Other	
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)					Salaries	Employee Benefits Purchased Services	Supplies		Property			Total	
INSTRUCTION					.....	.....	.....	.....	.....	.....	.....	.....
Elementary	21	1	483,332.66	115,670.26	213,688.42	4,795.17	1,546.61	799,053.12					
Middle/Junior High	21	2	156,155.70	43,149.51	117,019.85	3,805.99	846.96	320,978.00					
High	21	3	234,233.55	64,724.26	178,073.68	5,708.98	1,288.84	484,029.31					
Subtotal (Lines 1 thru 3)	21	4	853,741.91	223,544.03	508,781.95	14,310.14	3,682.40	0.00	1,604,060.43				
RELATED SERVICES			.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Elementary	21	5			138,559.53								
Middle/Junior High	21	6			75,877.84								
High	21	7			115,486.27								
Subtotal (Lines 6 thru 7)	21	8	0.00	0.00	329,903.64	0.00	0.00	0.00	0.00	0.00	0.00	115,466.27	
ADMINISTRATION			.....	.....	.....	.....	.....	.....	.....	.....	.....	329,903.64
Elementary	21	9				27,430.18							
Middle/Junior High	21	10				15,021.28							
High	21	11				22,858.48							
Subtotal (Lines 9 thru 11)	21	12	0.00	0.00	65,309.95	0.00	0.00	0.00	0.00	0.00	0.00	65,309.95	
LEGAL			.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Elementary	21	13				110.25							
Middle/Junior High	21	14				60.37							
High	21	15				91.88							
Subtotal (Lines 13 thru 15)	21	16	0.00	0.00	262.50	0.00	0.00	0.00	0.00	0.00	0.00	262.50	
TRANSPORTATION			.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Elementary	21	17			92,732.46								
Middle/Junior High	21	18			60,782.06								
High	21	19			77,277.05								
Subtotal (Lines 17 thru 19)	21	20	0.00	0.00	220,911.67	0.00	0.00	0.00	0.00	0.00	0.00	77,277.05	
TOTAL (Lines 4,8,12,16,20)	21	21	853,741.91	223,544.03	1,125,049.61	14,310.14	3,682.40	0.00	0.00	0.00	0.00	220,791.67	
Total by Instructional Level													
Elementary	21	22	(1) Instruction	(2) Related Svcs.	(3) Administration	(4) Legal	(5) Transportation	(6) Total					
			Lines 1,2,3	Lines 5,6,7	Lines 9,10,11	Lines 13,14,15	Lines 17,18,19	.....	.....	.....	.....	.....
Middle/Junior High	21	23	799,053.12	138,559.53	27,430.18	110.25	92,732.46	1,057,086.54					
High	21	24	320,978.00	76,877.84	15,021.28	60.37	50,782.06	462,719.56					
TOTAL	21	25	484,029.31	115,486.27	22,858.48	91.88	77,277.05	699,722.99					
			1,604,060.43	329,903.64	65,309.95	262.50	220,791.57	2,220,326.09					

DOE 25 for 2008-2009

NAME: HINSDALE SCHOOL DISTRICT			DIST. LOC.			Acct No			PAGE LINE			DOE 25 2008-2009			(7)		
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)																	
Elementary	21	1		100	200		Employee Benefits	Purchased Services		600	700		800/900	Other			
Middle/Junior High	21	2		355,866.00	86,859.00		335,530.00			3,649.00					Total		
High	21	3		194,880.00	47,566.00		183,742.00			1,998.00					781,906.00		
Subtotal (Lines 1 thru 3)	21	4		296,557.00	72,383.00		279,608.00			3,041.00					428,186.00		
RELATED SERVICES																	651,589.00
Elementary	21	5		847,305.00	206,808.00		798,880.00			8,688.00					0.00		1,881,681.00
Middle/Junior High	21	6					116,450.00										116,450.00
High	21	7					63,770.00										63,770.00
Subtotal (Lines 5 thru 7)	21	8		0.00	0.00		97,042.00										97,042.00
ADMINISTRATION																	277,262.00
Elementary	21	9															38,192.00
Middle/Junior High	21	10															20,915.00
High	21	11															31,827.00
Subtotal (Lines 9 thru 11)	21	12		0.00	0.00		277,262.00			0.00							90,934.00
LEGAL																	0.00
Elementary	21	13															0.00
Middle/Junior High	21	14															219,150.00
High	21	15															219,150.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00		90,934.00			0.00							90,934.00
TRANSPORTATION																	682,00
Elementary	21	17															682,00
Middle/Junior High	21	18															682,00
High	21	19															682,00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00		82,825.00										82,825.00
TOTAL (Lines 4,8,12,16,20)	21	21		847,305.00	206,808.00		236,643.00			8,688.00							236,643.00
Total by Instructional Level																	
Elementary	21	22		Lines 1,2,3	Lines 5,6,7		Lines 9,10,11			54,428.00					Legal		(4) Transportation
Middle/Junior High	21	23		781,906.00	116,450.00		38,192.00			286.00					Lines 13,14,15		(5) Total
High	21	24		428,186.00	63,770.00		20,915.00			157.00					99,390.00		99,390.00
TOTAL	21	25		651,589.00	97,042.00		31,827.00			239.00					54,428.00		54,428.00
				1,661,661.00	277,262.00		90,934.00			682.00					82,825.00		82,825.00
																	2,467,202.00

**Hinsdale School District
Access Program
2010-2011**

“Keeping kids safe, helping families, & inspiring learning.” Throughout the 2009-2010 school year the Hinsdale ACCESS Program (*serving students in grades K-12*) has made major strides towards the fulfillment of this motto. ACCESS (All Children Cared for Educated Supported & Successful) is comprised of two 21st Century Community Learning Centers in Hinsdale as well as two in Winchester, one in Troy and one in Gilsum, NH.

I would like to take this opportunity to thank A*VISTA members, Mark Schofield, Christine Greenleaf, Meagan McShea & Ali Cermack, as well as our Summer AmeriCorps members Morgan O’Malley & Julian Murphy for their service to the children & families of ACCESS. I would also like to welcome Cara Bedore, our new Finance Coordinator; Mia Huslander our new All Stars Prevention Coordinator; Dustin Howard, our new Media Power Youth Coordinator; along with Alex Wood, Hinsdale Middle School TAP Teacher & Korena Calder, Assistant to the Site Coordinator. Each of these individuals has chosen a year of National Service at ACCESS with the AmeriCorps or A*VISTA Program; choosing to live a year of their lives in financial poverty for the opportunity to provide innovative programs for children & families of this great community.

Here at ACCESS it has been our goal to not just settle for the status quo in extended learning & out-of-school programming but to help set the standard; and in pursuit of this we have accomplished the following:

Scholarship Opportunities

ACCESS is working with NH Dept. of Health & Human Services to provide assistance to families facing financial challenges. Families who are currently enrolled in or qualify for NHDHHS: State Child Care Assistance will be awarded scholarships. Please contact the site coordinator via phone 603.355.7540 or via e-mail at maryanne.omalley@gmail.com or our Finance Coordinator Cara Bedore by e-mail at cara3589@gmail.com for more information. For families who don’t qualify for NHDHHS Scholarship but are still experiencing financial challenges, ACCESS also provides a scholarship process where individuals can meet with our Financial Coordinator to identify affordable options to ensure every child has the opportunity to attend ACCESS.

Overall Program Quality Rating

While ACCESS achieved a Proficient rating in its last CIPAS (Continuous Improvement Process for After School) assessment in 2009 we are now working to not only sustain that rating but to increase it to the highest level by expecting all clubs & activities to meet the exemplary level rating for all clubs & activities. In order to strengthen the connection between enriching experiences & school day learning ACCESS has developed a process where program management meets with the principal & identifies challenge areas in Math, Reading/Language Arts & Social Skills on an annual basis & ensures that clubs & activities tie back to those challenge areas. From there the Site Coordinator meets with each club leader to identify their strengths & areas for growth & works with the leader to meet these areas for growth in their professional development plan in a manner that works for students & leaders alike, which includes but is not limited to activity observations, reflective practice, direct

feedback, quarterly student satisfaction surveys & quarterly staff surveys. An additional effort to increase program quality to “Exemplary” status has led to ACCESS Administration- Director & Asst. Director- performing monthly site audits to ensure that each site is making progress towards this status. This initiative on the administrative level also includes program observations, direct feedback, semi-annual performance appraisals of the Site Coordinators from various sectors of the program & community as well as quarterly youth development & quarterly staff development surveys. This process assesses the program in several categories covering programming, staff training, community & family involvement, policy & advocacy, finance, management & administration, and research & evaluation as well as several programming subcategories covering math, language arts/literacy, social studies, science & technology, youth development & leadership, arts & humanities and health & wellness. With each of the four ratings being: basic; emerging; proficient; exemplary, again ACCESS achieved proficient in each of the categories & subcategories, but is striving to achieve “Exemplary” in the CIPAs process in the 2011-2012 school year.

Safety

Safety is our highest priority and we are proud of our strong sign-out & parent/guardian communication practices. If you would like to learn more please contact the Site Coordinator.

In regards to programming & daily communication, students & parents continue to be surveyed regularly on participants’ safety, needs & interests while the site coordinator maintains regular communication with the building level administration, faculty and staff to insure the highest level of communication & coordination. The director & site coordinator have worked with district staff & administration to establish a monitoring system that assures each center’s practices are aligned with district policies & procedures.

Throughout the day parents, guardians, community members & staff have found it advantageous to reach the Site Coordinator through her direct phone line: 603.355.7540 or via e-mail at maryanne.omalley@gmail.com

Help Families

Based on feedback from parents in the community and increased enrollment ACCESS continues to offer programming before school from 7:00-8:30am for elementary children while both the elementary & middle school clubs/programs offered extended learning opportunities including home work assistance from 3:00 –6:00pm during the days school was in session. An added benefit of the program is that participants have the opportunity to receive a healthy, nutritious breakfast and pm snack daily

Regarding the Summer Campership Program, ACCESS offers out-of-town summer camp opportunities to all Hinsdale children at greatly reduced rates (in most cases 90% less than the actual cost) for children and families ranging from outdoor adventure and science based activities to the humanities and athletics. This is thanks to our 12 partners throughout New England who provide summer camp scholarships. Please contact the Site Coordinator as registration is available in January.

ACCESS also partners with the Hinsdale Recreation Department to provide before & after camp programming as well as day camp support and activities over the course of the summer. ACCESS is currently collaborating with the Hinsdale Town Recreation Department examining practices that will strengthen the town soccer & basketball programs. ACCESS also welcomed Summer AmeriCorps to the program during the summer months, who delivered

programs such as Media Powered Youth and Project Venture to approximately 50 youth in the elementary and middle school age group.

Inspire Learning

In 2009-2010 ACCESS offered over 100 different clubs & activities serving over 285 children & youth and has already served 260 children from July 2010 through Dec 2010 through programs such as: Homework Support, Tool-time, Clay Creations, Planes, Trains and Automobiles, Early Sprouts, Mathletes, teambuilding & leadership, art, reading, gardening, service learning, entrepreneurship, summer enrichment programming, etc...

This year we employed staff and volunteers at each site which included school day staff and faculty, community members, Hinsdale High School Students, Keene State College students, AmeriCorps & A*VISTA members, woodworkers, farmers, knitters, and a number of other professionals who enthusiastically shared their interests, talents, and hobbies with the children of our community. Because of these and our 70+ partners we were able to offer numerous activities that were coordinated with district goals & curriculum allowing students to increase their academic, social, and vocational skills.

Partners & Friends

Many thanks to the Hinsdale Prevention Coalition, Hinsdale Recreation Department, PTA, PTSA, Brantwood Camp, Camp Spofford, Cheshire YMCA, UNH Co-Operative Extension, JCPenney, Wal*Mart, MFS, Big Brothers Big Sisters, Keene State College, Monadnock Voices for Prevention, Senator Molly Kelly, Rep. Bill Butynski, Rep. Jane Johnson, Plus Time NH, Corporation for National & Community Service, NHPTV, Winchester & Monadnock ACCESS, SAU 38 and the numerous other partners who have provided quality enrichment activities for our children and families.

In our pursuit to strengthen the program ACCESS has remained an active member of Hinsdale Community Coalition, Communities And Schools Together (CAST) and the Cheshire County After school Network (CCAN) and has provided a representative to the Regional Coordinating Committee on Substance Abuse.

We at ACCESS are also deeply appreciative and thankful for the support & leadership that has been provided by Dr. Crisafulli & the Hinsdale School District administration.

We invite each of you to contact Maryanne & set up a visit at any of our ACCESS sites. Come see what's taking place, We'd love to have you.

“Keeping kids safe, help families, & inspiring learning.” This has been our motto and we look forward to continuing to serve the children, families, and community members of Hinsdale with the highest level of out-of-school programming and extended learning opportunities well into the future.

Respectfully Submitted,

Jeremy S. Miller
Jeremy S. Miller, M.Ed.
Director

Maryanne O’Malley
Maryanne O’Malley
Site Coordinator



All Children Cared for, Educated, Supported and Successful.

Regional Administration & Management

Jeremy Miller, M.ED, Director

Patrice Strifert, MA, Assistant Director

Cara Bedore, Finance Coordinator, AmeriCorps

Mia Huslander, All Stars Prevention Coordinator, AmeriCorps

Dustin Howard, Media Power Youth Specialist, AmeriCorps

Hinsdale ACCESS Staff

Maryanne O'Malley-Site Coordinator

Korena Calder-AmeriCorps Vista Volunteer

Alex Wood-AmeriCorps Volunteer

Volunteers

Ashley Stevens-Hinsdale Elementary School

KSC Habitat for Humanity Club- Tool Time staff-Hinsdale Elementary School

KSC students-Early Sprouts-Hinsdale Elementary School

Christine Parshall-Cooking Matters-Hinsdale Middle School

Summer Staff

Tammy Stebbins-program staff

Morgan O'Malley-Summer AmeriCorps Volunteer

Julian Murphy-Summer AmeriCorps Volunteer

Steve Fecto-program staff

Program Staff

Tammy Stebbins-Hinsdale Middle School

Linda Deschaine-Hinsdale Middle School

Carrie Kidder -Hinsdale Middle School

Cathy Johnson -Hinsdale Middle School

Elizabeth Boggio- Hinsdale Middle School

Anthony Yiannakos- Hinsdale Middle School

Erica Nash- Hinsdale Middle School

Roman Tsiplenyuk-Hinsdale Middle School

Lynne Olson- Hinsdale Elementary School

Joan Fiske-Hinsdale Elementary School

Anne Patenaude- Hinsdale Elementary School

Julian Murphy-Hinsdale Elementary School

Katherine O'Malley-Hinsdale Elementary School



For Office Use Only
Dist. Loc.

Form DOE-25
School Administrative Unit # 38

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2010

for the HINSDALE School District

Due to the State Department of Education not later than September 1, 2010

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Jeanne M. M. -

School Board Chairperson

9/8/10

Date

Robert D. Grindelli

Superintendent of Schools

September 8, 2010

Date

School Board

School Board

C. M. M.
 Joanne Milligan
 Taylor
 Bob K.

NAME: HINSDALE SCHOOL DISTRICT TITLES *****#*****	Acct #	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70
BALANCE SHEET		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
ASSETS						
Current Assets						
1. CASH	100	1,315,089.17	12,279.01	.....	0.00	.....
2. INVESTMENTS	110	316.42	0.00	.....	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00	25,495.21	.....	132,621.74	.....
4. INTERFUND RECEIVABLE	130	202,562.88	.....	.....	0.00	0.00
5. INTERGOVT REC	140	48,621.11	7,646.84	.....	160,843.31	0.00
6. OTHER RECEIVABLES	150	12,015.80	432.27	0.00	0.00	276,344.13
7. BOND PROCEEDS REC	160	.....	.....	.....	0.00	0.00
8. INVENTORIES	170	0.00	0.00	.....	0.00	0.00
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1-10		1,578,665.38	45,853.33	293,465.05	0.00	276,344.13
LIAB & FUND EQUITY						
Current Liabilities						
12. INTERFUND PAYABLES	400	112,895.15	.....	657.00	.....	.....
13. INTERGOVT PAYABLES	410	146,187.03	0.00	247,127.86	0.00	0.00
14. OTHER PAYABLES	420	277,490.68	45,196.33	.....	1,511.16	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00	0.00
16. BOND AND INTEREST PAY	440	0.00	.....	.....	0.00	.....
17. LOANS AND INTEREST PAY	450	0.00	.....	.....	0.00	.....
18. ACCRUED EXPENSES	460	469,516.41	.....	0.00	0.00	0.00
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	0.00	0.00
20. DEFERRED REVENUES	480	0.00	0.00	44,826.21	0.00	0.00
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12-21		1,006,089.27	45,853.33	293,465.05	0.00	0.00
Fund Equity						
23. RES FOR INVENTORIES	751	0.00	.....	0.00	0.00	.....
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	.....
25. RES FOR ENCUMBRANCES	753	97,823.01	0.00	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	100,000.00	0.00	0.00	0.00	0.00
28. RESFOR ENDOWMENTS	756	.....	0.00	.....	0.00	.....
29. RES FOR SPEC PURP	760	374,753.10	.....	0.00	0.00	276,344.13
30. UNRES FUND BALANCE	770	572,576.11	0.00	0.00	0.00	276,344.13
31. Total Fund Equity lines 23-30		572,576.11	0.00	0.00	0.00	276,344.13
32. TOT LIAB & FUND EQUITY lines 22 & 31		1,578,665.38	45,853.33	293,465.05	0.00	276,344.13

	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUES	.....	.....	.....	.....	.....
Revenue From Local Sources					
1. Total Assessments	1,000-1119	4,977,523.00	0.00	21,610.90	0.00
2. Tuition from All Sources	1300-1399	71,690.42	.....	.....	0.00
3. Transportation Fees from All Sources	1400-1499	0.00	.....	.....	.....
4. Earnings on Investments	1500-1599	562.92	0.00	.....	0.00
5. Food Services Sales	1600-1699	.....	147,139.04	.....	6,239.91
6. Other Revenue from Local Sources	1700-1998	37,444.62	(0.00)	0.00	.....
7. Total Local Non-Tax Revenue Lines 2-8	109,687.96	147,139.04	21,610.90	0.00	6,239.91
8. Total Local Revenue Lines 1 & 7	5,087,220.96	147,139.04	21,610.90	0.00	6,239.91
Revenue from State Sources	.....	.....	.....	.....	.....
UNRESTRICTED GRANTS-IN-AID					
9. Equitable Education Aid	3111	3,339,475.66	.....	.....	.....
10. Statewide Enhanced Education Tax	3112	574,619.00	.....	.....	.....
11. ARRA - State Fiscal Stabilization Fund	3119	1,281,253.35	.....	.....	.....
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-In-Aid 9-12	5,195,348.00	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID					
14. School Building Aid	3210	438,364.30	.....	.....	0.00
15. Kindergarten Building Aid	3215	0.00	.....	.....	0.00
16. Kindergarten Aid	3220	0.00	.....	.....	0.00
17. Catastrophic Aid	3330	154,486.50	.....	.....	.....
18. Vocational Education	3241-3249	58,707.86	.....	0.00	0.00
19. All Other Restricted Grants-in Aid	3250-3299	25,740.06	3,613.45	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)	677,278.71	3,613.45	0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Intermediate /	3700	0.00	0.00	0.00	0.00
22. Revenue in Lieu of Taxes	3800	0.00	0.00	0.00	0.00
23. Total Revenue from State Sources Lines 13, and 20-22	5,872,626.71	3,613.45	0.00	0.00	0.00

	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUES					
Revenue From Federal Sources					
24. Unrestricted Grants-in-Aid	4100-4299	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00	135,830.39	74,784.87	0.00
26. Restricted Grants-in-Aid from Fed Gov't thru State	4500-4569	71,118.54		580,676.64	0.00
27. Other Revenue for Ion Behalf of LEA	4700-4899	0.00	0.00	0.00	0.00
28. Federal Forest Land Distribution	4810	0.00			
29. Total Revenue from Federal Gov't (Lines 24-28)	71,118.54	135,830.39		635,461.48	0.00
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5139	0.00			
31. Reimbursement/Anticipation Notes	5140	0.00			
Interfund Transfers					
32. Transfer from General Fund	5210		97,104.89	0.00	
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	5,852.00
5230-5239		0.00	0.00	0.00	0.00
5251	100,000.00		0.00	0.00	0.00
5252-5253		0.00	0.00	0.00	0.00
5300-5399		0.00	0.00	0.00	0.00
5500-5600		0.00	0.00	0.00	0.00
34. Transfer from Capital Reserve Funds					
35. Transfer from Trust Funds					
36. Transfer from Capital Lease Purchases					
37. Compensation for Loss of Fixed Assets					
38. Capital Lease/lease Purchases					
39. Total Other Financing Sources (Lines 30-38)	100,000.00	97,104.89		0.00	5,652.00
40. Total Revenue & Other Financing Sources (Lines 29,39)	11,130,966.21	383,687.77		657,072.38	0.00
					11,691.91

EXPENDITURES	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
Instruction					
1 Regular Programs	1100-1199	3,496,860.43			
2 Special Programs	1200-1299	1,727,373.48		598,595.22	
3 Vocational Programs	1300-1399	138,626.86		6,751.40	
4 Other Instructional Programs	1400-1499	131,477.39		0.00	
5 Non-Public Programs	1500-1599	0.00		0.00	
6 Adult & Community Programs	1600-1699	0.00		0.00	
7. Total Instructional Expenditures (Lines 1-6)	5,494,327.36	0.00	606,346.62	0.00	0.00
Support Services					
8 Student Services	2100-2199	625,488.81			
9 Instructional Staff	2200-2299	151,631.74		44,644.76	
10 General Administration - SAU Level	2300-2399	389,665.84		6,081.00	
11 School Administration	2400-2499	983,925.98		0.00	
12 Business	2500-2599	0.00		0.00	
13 Operation/Maintenance of Plant	2600-2699	937,788.37		0.00	
14 Student Transportation	2700-2799	463,331.95		0.00	
15 Centralized Services	2800-2899	116,867.48		0.00	
16 Other Support Services	2900-2999				
17 Food Service Operation	3100-3199		298,894.74		
18. Total Support Services (Lines 8-17)	3,668,899.49	288,634.74	50,725.76	0.00	0.00
Other Outlays					
19 Facility Acquisition & Construction	4000-4999	95,995.00			
20 Debt Service - Principal	5110	700,000.00		0.00	0.00
21 Debt Service - Interest	5120	502,062.50		0.00	
Other Financing Uses					
22 Transfer to General Fund	5220-5221	97,104.89		0.00	100,000.00
23 Transfer to Food Service (Special Revenue) Funds	5222-5229	0.00		0.00	
24 Transfers to All Other Special Revenue Funds	5230-5239	0.00		0.00	
25 Transfer to Capital Projects Funds	5251	702.97			
26 Transfer to Capital Reserves	5252	11,188.94			
27 Transfer to Expendable Trust Funds	5253	0.00			
28 Transfer to Nonexpendable Trust Funds	5254	(8,238.81)			
29 Transfer to Fiduciary Funds	5310	0.00		0.00	
30 Allocation to Charter Schools	5380	0.00		0.00	
31 Allocation to Other Agencies					
32. Total Other Outlays and Financing Uses (Lines 19-31)	1,400,814.39	0.00	0.00	100,000.00	
33. Total Expenditures for All Purposes (Lines 7,18 & 32)	10,564,041.84	298,634.74	657,072.36	0.00	100,000.00

AMORTIZATION OF LONG TERM DEBT					
For the Fiscal Year Ending on June 30th					
REPORT IN WHOLE DOLLARS					
Length of Debt (yrs)	(1)	DEBT 1	(2)	DEBT 2	(6) TOTAL
10	10	20	0	0	.....
Date of Issue (mm/yy)		06/09	0	0	.....
Date of Final Payment(mm/yy)		01/10	07/26	0	.....
Original Debt Amount		484,000.00	13,032,960.00	0.00	0.00
Interest Rate	5.5%	45,000.00	4,748%	0.00	0.00
Principal at Beginning of Yr		45,000.00	11,070,000.00	0.00	111,500.00
New Issues This Year		0.00	0.00	0.00	0.00
Retired Issues This Yr		45,000.00	655,000.00	0.00	700,000.00
Remaining Principal Bal Due		0.00	10,415,000.00	0.00	10,415,000.00
Remaining Interest Bal Due		0.00	3,725,708.25	0.00	3,725,708.25
Remaining Debt(P&I) Bal Due		0.00	14,140,706.25	0.00	14,140,706.25
Amount of Prin to be Paid Next Fisc. Yr.		0.00	655,000.00	0.00	655,000.00
Amount of Interest to be Paid Next Fisc. Yr.		0.00	486,837.50	0.00	486,837.50
Total Debt (P&I) to be Paid Next Fisc. Yr.		0.00	1,121,837.50	0.00	1,121,837.50

District Profile

School District Profile		
Dist Name:	HINSDALE SCHOOL DISTRICT	
	2009-2010 Current Expenditure Per Pupil(in dollars)	
Elementary	13,481	
Middle/Junior	13,612	
High	14,056	
District Total	13,711	
Function	2009-10-Current Expenditure Per Pupil	\$
1100 Regular Education	4,096,446	39.1
1200 Special Programs	1,734,125	16.6
1300 Vocational Programs	138,627	1.3
1400 Other Instructional Programs	131,477	1.3
2100 Student Support Services	670,133	6.4
2200 Instructional Staff Support	151,832	1.4
2300&2800 General Administration & Business	512,614	4.9
2400 School Administration	983,926	9.4
2500 Business Services	0	0.0
2600 Plant Operations	937,788	9.0
2700 Transportation	463,332	4.4
2900 Other Support Services	0	0.0
1500 Non-public Programs	0	0.0
1600-1800,2750 Community Programs	0	0.0
5120 Bond Interest	502,063	4.8
5310+5390 Charter Schools/Other Agencies	0	0.0
3100 Food Service	151,556	1.4
Total Recurring Expenditures	10,473,919	100.0
4000 Facility Construction	95,995	
Total Expenditures	10,569,914	
5100 Bonds & Notes Principal Repayment	700,000	
Function	2009-10-Total Revenues	\$
1100 Local Property Tax	4,977,523	42.1
Tuition, Food & Other Local Services	137,549	1.2
3111&3112 State Foundation/Adequacy Aid	3,914,095	33.1
3120-3900 Other State Aid	1,962,146	16.6
4000 Federal Aid	642,410	7.1
5300-5600 Other	0	0.0
Total Revenues	11,833,723	100.1
5110&5140 Sales of Bonds & Notes	0	

DATE DUE

GAYLORD

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General Information

Town Directory

Selectmen's Office 336-5710, ext 10
 Located At: 11 Main Street
 Open Monday – Thursday 7:30-12:00 & 12:30-4:00

Community Development Office 336-5727, ext. 12
 Located At: 11 Main Street
 Open Monday – Thursday 7:30-12:00 & 12:30-4:00

Welfare Office 336-5710, ext 18
 Located At: 11 Main Street
 Open Tuesday & Wednesday 8:30 – 10:30 or by appointment

Transfer Station 336-5718
 Located At: 214 Northfield Road
 Open Friday & Saturday 7:00 - 4:00

Highway 336-5716
 Located At: 112 River Road
 Open Monday – Friday 6:00 - 4:30

Wastewater Treatment Plant 336-5714
 Located At: 120 River Road
 Open Monday – Friday 7:00 - 3:30

Water Department 336-5715
 Located At: 112 River Road
 Open Monday – Friday 6:00 - 4:30

Police Department
 Located At: 102 River Road
 Open Monday – Friday 7:00 - 3:00
 Non-Emergency 336-5723
 Emergency Call 911 or 336-7766

Town Clerk 336-5719
 Located At: 11 Main Street
 Open Monday 7:30 – 12:00 & 12:30 – 5:00
 Tuesday – Thursday 7:30 – 12:00 & 12:30 – 4:00

Tax Collector 336-5712
 Located At: 11 Main Street
 Open Monday 9:00 - 12:00 & 1:00 - 3:00
 Tuesday 9:00 - 12:00
 Thursday 9:00 - 12:00 & 5:00 - 7:00

Water/Sewer Collections Clerk 336-5727
 Located At: 11 Main Street
 Open Monday - Wednesday 8:30 - 12:00

Millstream Community Center 336-5726
 Located At: 19 Main Street

Building Inspector 336-5702
 Located At: 11 Main Street
 Open Monday - Wednesday 9:00 - 11:00 am
 or by appointment

Hinsdale Library 336-5713
 Located At: 122 Brattleboro Road
 Open Monday 2:00 - 5:00 & 6:30 - 8:00
 Wednesday 2:00 - 5:00 & 6:30 - 8:00
 Thursday 2:00 - 5:00 & 6:30 - 8:00
 Friday 10:00 – 12:00 & 2:00 – 5:00
 Saturday 10:00 – 12:00

Meetings	
Board of Selectmen	Mondays – 6:00
Planning Board	3 rd Tuesday – 6:30
Zoning Board of Adjustment	2 nd Tuesday – 6:30
Budget Committee	3 rd Wednesday – 7:00
Conservation Commission	1 st Wednesday – 7:00
Cemetery Trustees	Last Wednesday of May & November – 7:00
Energy Committee	4 th Tuesday – 7:00
Library Trustees	3 rd Wednesday – 7:00
Community Ctr/Recreation Committee	4 th Thursday – 6:30 at Community Center
TIF Committee	4 th Thursday – 7:00 as needed

All meetings are held at the Town Hall unless otherwise posted. Meeting days & times are subject to change. Meetings are posted at Town Hall & T-Bird Mini Mart.

Hinsdale School District

Hinsdale High School	336-5984
Hinsdale Elementary School	336-5332
School Board Meeting	2 nd Wednesday – 6:30 HHS Library